



Photo courtesy of Eris Proctor Photography, Weston

**Report for the Town of Weston, Vermont
For the year ending December 31, 2019**

Town Meeting: Tuesday, March 3, 2020
9:00 a.m. at the Weston Playhouse

PLEASE BRING THIS REPORT WITH YOU TO TOWN MEETING

About Town Meeting Rules and Procedures

Weston's Town Meeting, like all Vermont Town Meetings, is run under Robert's Rules of Order, except where Vermont Law takes precedence. Here are some key points:

- Unless there is a suspension of the rules, only voters of the Town of Weston may speak during the meeting and, of course, only Weston voters may vote.
- All motions, remarks and discussion should be directed to the Moderator. After you are recognized, please stand up and give your name so that the Clerk can record your comments or motion in the minutes.
- After you've spoken once about an Article, you won't be recognized for a second time during the discussion about that subject until all others who wish to speak on the issue for the first time have spoken.
- An Article must be moved, seconded and then restated by the Moderator before it is properly under consideration and debate can begin.
- An Article may be amended, and an amendment may be amended once. Amendments to Articles must be reasonably related to the original proposal. If the proposed amendment would make such a drastic change to the Article that it would amount to an Article that had not been warned, the amendment will be ruled out of order. This is because State law prohibits consideration of Articles that have not been warned. This also means that binding action may not be taken under the "other business" part of the Warning.
- A "division of the house" is a standing vote. A division can be requested by any one voter either before or after a voice vote. State law provides that seven voters may ask for a paper ballot either before or after a voice vote or a division of the house.
- Debate may be cut off by a motion to Call the Question and a two-thirds vote to do so.
- An Article may be reconsidered until another Article is under consideration. That means that if an Article has been voted down, a motion can be made to reopen consideration by a person who voted against it. But once the meeting has moved on to another Article, no more action can be taken on the previous Article.

Please don't be afraid to raise your hand and ask questions if you don't understand what's happening. You have the right to challenge any ruling by the Moderator and ask that there be a vote on whether or not to sustain the ruling. Vermont Law is very clear; the Town Meeting belongs to you – the voters.

Wayne Granquist – Moderator

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CRITICAL DATES

Dogs must be licensed on or before April 1, 2020.

New pups at 6 months or older; evening hours available closer to the April 1 deadline.

Homestead Declaration AND Property Tax Adjustment Form (form HS-122, HI-144) must be filed annually on or before April 15, 2020. Forms are online at www.tax.vermont.gov.

Property taxes are due on or before October 6, 2020.

**WARNING FOR THE WESTON TOWN MEETING
MARCH 3, 2020**

The legal voters of the Town of Weston, in the County of Windsor and State of Vermont, are hereby notified and warned to meet in the Weston Playhouse in Weston, Vermont on Tuesday, the 3rd day of March 2020, at nine o'clock in the forenoon (9:00 AM) to act on the following Articles:

- ARTICLE 1:** To elect a Moderator for a 1-year term
- ARTICLE 2:** To elect a Town Clerk for a 1-year term
- ARTICLE 3:** To elect a Town Treasurer for a 1-year term
- ARTICLE 4:** To elect the following Town Officers as required by law:
- One Selectboard member to a 3-year term
 - One Selectboard member to a 2-year term
 - One Lister to a 3-year term
 - One Lister to a 2-year term (vacant in 2019)
 - One Library Trustee to a 5-year term
 - One Trustee of Public Funds to a 3-year term
 - One Town Constable to a 1-year term
 - One Collector of Delinquent Taxes to a 1-year term
 - One Town Grand Juror to a 1-year term
 - One Town Agent to a 1-year term
 - One Cemetery Commissioner for a 5-year term
- ARTICLE 5:** To see if the Town will appropriate \$4,000 for the Town Annex Paint Reserve Fund. (Included in Town General budget)
- ARTICLE 6:** To see if the Town will appropriate \$4,000 for the Town Annex Building Maintenance Fund. (Included in Town General budget)
- ARTICLE 7:** To see if the Town will appropriate \$85,000 for the Highway Equipment Replacement Reserve Fund. (Included in Town Highway budget)
- ARTICLE 8:** To see if the Town will appropriate \$50,000 for the Highway Maintenance Fund (road paving). (Included in Town Highway Budget)
- ARTICLE 9:** To see if the Town will appropriate \$35,000 for the Fire Apparatus Fund. (Included in Town General Budget)
- ARTICLE 10:** To see if the town will appropriate \$3,000 to the Space Planning Management and Maintenance Fund. (Included in Town General Budget)
- ARTICLE 11:** To see if the Town will appropriate \$90,000 for the Bridge Repair Fund. (Included in Highway Budget)
- ARTICLE 12:** To see if the Town will vote to appropriate \$20,000 reserve fund for the Wilder Memorial Library Capital Fund. (Included in Town General Budget)

ARTICLE 13: To see if the Town will appropriate an amount not to exceed \$7,975 for the headstone repairs in the Maple Grove Cemetery. (Not included in the Town General Budget)

ARTICLE 14: To see if the Town will appropriate the following sums totaling \$118,388 to the following organizations that included financial information with their request (included in Town General budget).


Organizations	2019 Actual Request	2019 Voter Approved	2020 Actual Request	2020 Budgeted Request
Weston - Cemetery Commission	\$10,600	\$10,600	\$10,600	\$10,600
Weston - Cold Spring Park (WCA)	\$3,000	\$3,000	\$9,500	\$9,500
Weston - Farrar Park Association	\$9,500	\$9,500	\$9,500	\$9,500
Weston - Recreation Club	\$13,000	\$13,000	\$13,000	\$13,000
Weston - Volunteer Fire Department	\$32,800	\$32,800	\$33,900	\$33,900
Weston - Wilder Memorial Library	\$16,500	\$16,500	\$16,500	\$16,500
TOTAL WESTON ORGANIZATIONS	\$85,400	\$85,400	\$93,000	\$93,000
Flood Brook Athletic Association	\$2,000	\$2,000	\$2,000	\$2,000
GNAT-TV	\$2,000	\$2,000	\$2,000	\$2,000
Green Up Vermont	\$50	\$50	\$50	\$50
Health Care & Rehabilitation Services (HCRS)	\$630	\$630	\$630	\$630
Londonderry Rescue Squad	\$5,000	\$5,000	\$5,000	\$5,000
Mountain Valley Health Clinic	\$2,500	\$2,500	\$2,500	\$2,500
Neighborhood Connections	\$4,000	\$4,000	\$4,500	\$4,500
Senior Solutions	\$1,600	\$1,600	\$1,600	\$1,600
SEVCA-Southeastern Vermont Community Assoc.	\$630	\$630	\$630	\$630
SEVEDS	\$1,698	\$1,698	\$1,698	\$1,698
The Collaborative	\$750	\$750	\$750	\$750
The Current Connecticut River Transit, Inc	\$250	\$250	\$250	\$250
VT Association for the Blind & Visually Impaired	\$100	\$100	\$100	\$100
VT Center for Independent Living	\$230	\$230	\$230	\$230
Visiting Nurse Hospice for VT & NH	\$2,350	\$2,350	\$2,350	\$2,350
Windsor County Youth Services	\$600	\$600	\$600	\$600
Women's Freedom Center	\$500	\$500	\$500	\$500
TOTAL NON-WESTON	\$24,888	\$24,888	\$25,388	\$25,388
TOTAL ALL ORGANIZATIONS	\$110,288	\$110,288	\$118,388	\$118,388

- ARTICLE 15:** To see if the Town will vote to exempt from taxation for a period of five (5) years the real estate belonging to the Weston Recreation Club.
- ARTICLE 16:** To see if the Town will vote to exempt from taxation for a period of five (5) years the real estate belonging to the Weston Rod & Gun Club.
- ARTICLE 17:** To see if the Town will vote to exempt from taxation for a period of five (5) years the real estate belonging to the Old Parish Church (The Parsonage).
- ARTICLE 18:** To see if the Town will appropriate up to \$250,000 for the replacement of the culvert on Trout Club Road. (Included in Highway Budget)
- ARTICLE 19:** To see if the Town will set the Annual Salary for the Town Treasurer at \$24,294 for the calendar year January 1, 2020 through December 31, 2020. (Included in Town General Budget)
- ARTICLE 20:** To see if the Town will set the Annual Salary for the Town Clerk at \$18,612 for the calendar year January 1, 2020 through December 31, 2020. (Included in Town General Budget)
- ARTICLE 21:** To see if the Town will set the Annual Compensation for the Selectboard at \$2,500 each for the calendar year January 1, 2020 through December 31, 2020. (Included in Town General Budget)
- ARTICLE 22:** To see if the Town will pay its taxes to the Town Treasurer as provided by law, due date to be on or before Tuesday, October 6, 2020.
- ARTICLE 23:** To see if the Town will authorize a total General Fund expenditure for operating expenses of \$545,986 of which \$406,915 shall be raised by taxes, \$148,340 by non-tax revenues.
- ARTICLE 24:** To see if the Town will authorize a total Highway Fund expenditure for operating expenses of \$1,041,962 of which \$719,232 shall be raised by taxes, \$320,290 by non-tax revenues, and offset by a prior year surplus of \$2,440.
- ARTICLE 25:** To transact any other non-binding business proper to come before said meeting, not acted upon in the preceding articles.

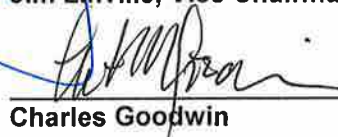
Dated at Weston, Vermont this 24th day of January, 2020:

WESTON SELECTBOARD


 Denis Benson, Chair



 Jim Linville, Vice Chairman


 Ann Fuji'i, Secretary


 Charles Goodwin


 Bruce Downer

Received for the record this 24th day of January, 2020


 Kim Seymour, Town Clerk/Treasurer

ELECTED TOWN OFFICERS - 2019

		Term Expires
MODERATOR	Wayne Granquist	2020
TOWN CLERK/TREASURER	Kim Seymour	2020
SELECTBOARD	Denis Benson	2020
	Ann Fujji	2020
	Jim Linville	2021
	Bruce Downer	2021
	Charles Goodwin	2022
TACONIC AND GREEN		
REGIONAL SCHOOL DISTRICT	Deb Lyneis	2021
LISTERS	Greg Carroll	2021
	Howard Brosseau	2020
	Vacant	2019
LIBRARY TRUSTEES	Malcolm Hamblett	2020
(5-Year Term)	Carrie Chalmers	2021
	Linda Saarnijoki	2021
	Deborah Granquist	2022
	Joanne Prouty	2022
	Donna Bonang	2023
	Kieran McKenna	2024
TRUSTEES OF PUBLIC FUNDS	Ron Prouty	2020
(3-Year Term)	Nicole Pfister	2021
	Mimi Neff	2022
CEMETERY COMMISSIONERS	Vacant	2020
(5-Year Term)	Richard Lechthaler	2021
	Raymond Heberts	2022
	William Hoyt	2023
	Mimi Neff	2024
CONSTABLE	Almon Crandall	2020
DELINQUENT TAX COLLECTOR	Sandra Goodwin	2020
TOWN GRAND JUROR	Wayne Granquist	2020
TOWN AGENT	James Young	2020

JUSTICES OF THE PEACE (Elected at General Election)

~Wayne Granquist ~ Shirley Knowlton ~ Charles Goodwin ~ Linda Aldrich ~ William Hoyt ~
 Terms Expire 2020

APPOINTED TOWN OFFICERS – 2019

		<u>Term Expires</u>
Road Commissioner	Jeff Yrsha	2020
Forest Fire Warden	Denis Benson	2020
Assistant Forest Fire Warden	Almon Crandall	2020
Animal Control Officers	Almon Crandall	2020
Planning Commission (4-year terms)	Brad Ameden	2021
	Chris Lindgren	2021
	Matt Lynch	2020
	Nicole Pfister	2020
	David Ruess	2020
	Anne Degan	2022
	Kim Price	2023
Alternates	Alan Knapp	2022
	Robert Vesota	2021
Zoning Board of Adjustment (3-year terms)	Deborah Lyneis	2022
	Allison Stori-Hopkins	2021
	Jeff Lennox	2020
	Carrie Chalmers	2022
	Vacant	2019
	Deborah Granquist	2022
	Ann Fuji'i	2020
Alternates	Rusty Davis	2021
	Robert Migone	2021
	Joanne Prouty	2021
Conservation Commission (4-year term)	Susan Summers	2022
	Donald Hart	2021
	Anne Degan	2022
	Ann Fuji'i	2023
	Jeff Lennox	2020
	Deborah Hennessey	2023
	Andrew Harper	2021
Zoning Administrator (3-yr term)	Will Goodwin	2021
Floodplain Administrator	Will Goodwin	2021
Sewage Officer	State of Vermont	2030
Health Officer (3-year term)	Regina Downer	Expires 12/31/2023
Vendor Ordinance Administrator (1-year term)	Barbara Lloyd	2020
Windham Regional Commission	Charles Goodwin	2020
Representative (1-year term)	Empty	2020
Tree Warden (1-year term)	Ray Mara	2020
Council on Aging	Susan Meyers	2020
Emergency Fuel Coordinator	Jon Bliss	2020
Civil Defense Chairman	Mark Falango	2020
911 Commission	Almon Crandall	2020
Emergency Management Director	Mark Falango – Birgitta Sutter/Davis	2020
Assist. EMD	Cheryl Barker	2020
Regional Technology Team WRC	Mark Falango	2020
Green – Up Coordinator	Peter Areson	2020

FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



January 28, 2020

Selectboard
Town of Weston, Vermont

AUDITORS CERTIFICATION

The financial statements of the Town of Weston, Vermont for the year ended December 31, 2019 are being audited by Fothergill, Segale & Valley CPAs of Montpelier, Vermont. The financial statements and our report will be available at the Town Office.

Sincerely,

FOTHERGILL SEGALE & VALLEY, CPAs
Vermont Public Accountancy License #110

BALANCE SHEET

December 31, 2019

ASSETS**Current Assets****Checking/Savings**

TD Bank - Checking	233,839.56
TD Bank - Money Market	699,775.91
TD Bank - HRA Checking	1,171.68
TD Bank Special Funds Money Market	<u>1,305,947.43</u>

Total Checking/Savings **2,240,734.58****Accounts Receivables**

Cold Spring Park Reimbursement	28,745.00
Grants in Aid Pilot (Highway)	<u>17,450.00</u>

Total Accounts Receivables **46,195.00****Other Assets****Delinquent Taxes**

Delinquent Tax Interest Receivables*	7,077.23
Delinquent Tax Penalty Receivables*	7,064.41
Delinquent Tax Receivables	88,345.80
Prepaid Expenses	<u>56,921.28</u>

Total Other Assets **159,408.72****Total ASSETS** **2,446,338.30****LIABILITIES****Current Liabilities**

Accounts Payable	56,096.65
Health Insurance Payable	(0.03)
Prepaid Taxes	<u>8.05</u>

Total Current Liabilities **56,104.67****Other Current Liabilities**

Deferred Property Taxes*	92,446.00
Land Records Funds	4,395.37
Lister Education Funds - PVR	3,085.06
State Education Taxes Due	<u>942,817.24</u>

Total Other Current Liabilities **1,042,743.67****Total All Current Liabilities** **1,098,848.34****Equity**

Fund Balance Prior Year (2018)	72,700.13
Fund Balance Current Year (2019)	(81,969.54)
HRA Offset	1,171.68
Highway Fund Balance	49,640.26
Special Funds Balance	<u>1,305,947.43</u>

Total Equity **1,347,489.96****TOTAL LIABILITES & EQUITY** **2,446,338.30**

* As required by GASB; amounts reconciled and adjusted during annual audit

CHANGE IN CASH POSITION

January - December 31, 2019

Cash on Hand (12/31/2018)	1,045,360.62
INCOME (1/1/2019 -12/31/19)	1,323,106.26
Accounts Payable (As of 12/31/19)	56,096.65
Accounts Receivables (14,200 as of 12/31/2018) - Highway Grant	14,200.00
2019 Prepaid Expenses	40,867.00
Education Taxes Due to Taconic & Green	1,138,493.00
Education Taxes Due to State of Vermont as collected	1,954,658.47
Health Insurance Payable	(0.03)
Land Records Funds (2,199.45 as of 12/31/18)	2,666.00
Lister Ed Funds (3,085.06 as of 12/31/18)	0
Other Receipts (9.80, 40, 30, 15, .32)	95.12
Payments on 2017 Delinquent Taxes (1,636.04 as of 12/31/2018)	1,636.04
Payments on 2018 Delinquent Taxes (55,864.71 as of 12/31/2018)	38,623.09
Payments on 2019 Delinquent Taxes (107,437.98 as of 10/09/2019)	36,333.80
Property Tax Overpayments	23,362.14
Reappraisal and Maintenance Funds from State	6,194.00
Reimbursement for Prepaid Fuel	11,505.30
Scholarship Awards (Kimball, Johnson, Richardson Funds)	2,310.00
Special Fund Reimbursement - Conservation Commission Fund	40.46
Special Fund Reimbursement - Highway Contingency Fund (2018 refund FEMA/State)	1,121.00
Special Fund Reimbursement - Reappraisal Fund (CAI, Manatron)	7,494.43
Special Fund Reimbursement - Sick Day Reserve	589.30
Special Fund Reimbursement - SPAM (cabinet)	329.99
State of Vermont - Fees Received (0)	890.00
Tax Anticipation Note - Loan from Special Funds	400,000.00
Town of Londonderry - Transfer Station Fees	7,865.00
Total Incoming Monies:	5,068,477.02
EXPENSES (1/1/2019 - 12/31/19)	(1,402,636.16)
Accounts Payable (12/31/2018)	(41,805.23)
Accounts Receivables (12/31/2019) - Highway Grant, CS Park reimbursement	(46,195.00)
2020 Prepaid Expenses	(44,053.90)
Delinquent Taxes as of 10/9/2019 (71,104.18 as of 12/31/2019)	(107,437.98)
Education Taxes Due to Taconic & Green (2801 after reconciliation)	(1,141,294.00)
Education Taxes Due to State of Vermont (6/01/2019)	(950,724.12)
Education Taxes Due to State of Vermont (12/01/2019)	(977,329.00)
Land Record Fund Expenditures	(470.08)
Accumulated Adjustments	(260.02)
Other Disbursements (9.80, 40, 30, 15, .32)	(95.12)
Prepaid Fuel (12,867.38 as of 12/31/2019)	(14,459.50)
Property Tax Overpayment Refunds	(23,623.85)
Scholarship Awards (Kimball, Johnson, Richardson Funds)	(2,310.00)
Special Funds Expense - Conservation Commission Fund	(40.46)
Special Funds Expense - Reappraisal Fund	(7,664.16)
Special Fund Expense- SPAM (windows installed)	(2,583.54)
State of Vermont - Fees Paid (0)	(890.00)
Transfer to Special Funds - Sick Day Reserve	(2,291.05)
Transfer to Special Funds - Reappraisal Funds	(6,194.00)
Tax Anticipation Note - Repayment to Special Funds	(400,000.00)
Town of Londonderry - Transfer Station Fees (0)	(7,865.00)
Total Outgoing Monies:	(5,180,222.17)
Cash on Hand 12/31/2019:	933,615.47
Town Funds:	
TD Bank	233,839.56
TD Bank Money Market	699,775.91
Total cash on hand:	933,615.47

RECONCILIATION TO SURPLUS

December 31, 2019

Assets:

Cash on Hand

TD Bank Checking	233,839.56
TD Bank Money Market	699,775.91
Total Cash on Hand	933,615.47

Other Non-Cash Assets

Accounts Receivable	46,195.00
Delinquent Tax Receivables	
Principal	88,345.80
Interest and Penalty	14,141.64
Prepaid Expenses	56,921.28
Total Other Non-Cash Assets	205,603.72

Total Assets 1,139,219.19

Liabilities:

Accounts Payable	56,096.65
Deferred Taxes	92,446.00
Health Insurance Payable	(0.03)
Property Tax Overpayments	8.05
Statewide Property Tax Due	942,817.24
Appropriation Liabilities	
Land Records Fund	4,395.37
Lister Education Funds	3,085.06
Total Liabilities	1,098,848.34

Surplus:

Town Deficit & Fund Balance	(9,269.41)
Highway Surplus & Fund Balance	49,640.26
Total Fund Balances	40,370.85

Total Liabilities & Fund Balances 1,139,219.19

STATEMENT OF TAX RATES

	<u>2018</u>		<u>2019</u>	
	<u>Homestead</u>	<u>Non-Residential</u>	<u>Homestead</u>	<u>Non-Residential</u>
Total Municipal Grand List	1,977,463		1,982,860	
Tax Rates				
Highway	0.3230	0.3230	0.3533	0.3533
Town General	0.1527	0.1527	0.1825	0.1825
Local Agreement	<u>0.0016</u>	<u>0.0016</u>	<u>0.0017</u>	<u>0.0017</u>
Total Municipal:	0.4773	0.4773	0.5375	0.5375
School-Statewide:	<u>1.5834</u>	<u>1.6933</u>	<u>1.6214</u>	<u>1.6768</u>
Total Tax Rates:	2.0607	2.1706	2.1589	2.2143

REPORT FROM THE COLLECTOR OF DELINQUENT TAXES

I appreciate your confidence in entrusting me with the position of Collector of Delinquent Taxes.

Should you have any questions, please feel free to contact me.

Sandra M. Goodwin

SPECIAL FUNDS

Annex Paint Fund		
Balance as of 12/31/2018		4.73
Receipts:	Appropriation	4,000.00
	Interest	5.03
Disbursements:		0
Fund Balance as of 12/31/2019		4,009.76
Annex Maintenance Fund		
Balance as of 12/31/2018		20,251.37
Receipts:	Appropriation	4,000.00
	Interest	196.69
Fund Balance as of 12/31/2019		24,448.06
Bridge Repair Fund		
Balance as of 12/31/2018		347,815.97
Receipts:	Appropriation	90,000.00
	Interest	3,408.60
Fund Balance as of 12/31/2019		441,224.57
Conservation Commission Fund		
Balance as of 12/31/2018		350.27
Receipts:	Interest	3.31
Disbursements:	Book donation to Wilder Memorial Library	(40.46)
Fund Balance as of 12/31/2019		313.12
Equipment Replacement Reserve Fund		
Balance as of 12/31/2018		328,765.89
Receipts:	Appropriation	85,000.00
	Interest	3,222.47
Fund Balance as of 12/31/2019		416,988.36
Fire Apparatus Reserve Fund		
Balance as of 12/31/2018		47,934.09
Receipts:	Appropriation	35,000.00
	Interest	497.41
Disbursements:		0
Fund Balance as of 12/31/2019		83,431.50
Highway Contingency Fund		
Bank Balance as of 12/31/2018		37,772.21
	2018 expense (refund to State & FEMA) paid in 2019	(1,121.00)
Fund Balance as of 12/31/2018		36,651.21
Receipts:	Interest	347.66
Disbursements:		0
Fund Balance as of 12/31/2019		36,998.87
Highway Maintenance Fund		
Balance as of 12/31/2018		93,122.08
Receipts:	Appropriation	25,000.00
	Interest	910.51
Fund Balance as of 12/31/2019		119,032.59

SPECIAL FUNDS

(Continued)

Larson Subdivision Escrow		
Balance as of 12/31/2018		3,025.77
Receipts: Interest		28.64
Fund Balance as of 12/31/2019		3,054.41
Reappraisal and Maintenance Fund		
Bank Balance as of 12/31/2018		93,013.06
2019 expense (tax rate charts) paid in 2018		169.73
Fund Balance as of 12/31/2018		93,182.89
Receipts: State reappraisal and parcel payments		6,194.00
Interest		874.63
Disbursements: Tax mapping software annual updates		(7,494.43)
2019 expense (tax rate charts) paid in 2018		(169.73)
Fund Balance as of 12/31/2019		92,587.36
Salt/Salted Sand Shed Fund		
Balance as of 12/31/2018		23,974.81
Receipts: Interest		226.95
Fund Balance as of 12/31/2019		24,201.76
Sick Day Reserve		
Bank Balance as of 12/31/2018		21,306.76
2018 Unused sick pay deposited 1/10/2019		2,291.05
Bank Balance as of 12/31/2019		23,597.81
Receipts: Interest		222.44
Disbursements: Used Sick Day Reserve		(589.30)
2019 Unused sick pay deposited 1/24/2020		2,155.04
Fund Balance as of 12/31/2019		25,385.99
Space Planning and Management		
Bank Balance as of 12/31/2018		10,972.90
2018 expense (cabinet) paid in 2019		(329.99)
Fund Balance as of 12/31/2018		10,642.91
Receipts: Appropriation		5,000.00
Interest		107.19
Disbursements: Window installation withdrawn 1/24/2020		(2,583.54)
Fund Balance as of 12/31/2019		13,166.56
Trees for Local Grant		
Balance as of 12/31/2018		646.70
Receipts: Interest		6.13
Fund Balance as of 12/31/2019		652.83
Wilder Memorial Library Fund		
Balance as of 12/31/2018		0
Receipts: Appropriation		20,000.00
Interest		23.19
Fund Balance as of 12/31/2019		20,023.19
Bank Balance as of 12/31/2019		1,305,947.43
Year End Changes (net)		(428.50)
TOTAL SPECIAL FUNDS		1,305,518.93

VENDOR PAYMENTS

\$10,000 OR MORE

January through December 2019

VENDOR	AMOUNT	DESCRIPTION
Ameden Contruction, LLC	50,000	Greendale Road flood repair; equipment rental
Cargill, Inc.	35,307	Sodium chloride
Community Bank	58,379	Lawrence Hill Road wall loan payment (#4 of 4)
Cota & Cota, Inc.	30,882	Diesel for trucks
David Chaves Excavating, Inc.	61,677	Gravel, shurpac, stone, sand, trucking
Fothergill Segale & Valley	11,500	Annual audit
HB Energy Solutions, Inc.	14,460	Fuel oil prebuy
Hill Construction Group, Inc.	14,250	River bank repair near town office
JA Mitchell Contracting Services, Inc.	14,250	Roadside mowing contract
Linda Sherman	17,413	Assessor consultant
MVP Healthcare Inc.	66,902	Medical coverage for road crew and town clerk/treasurer
Renaud Gravel, Inc.	32,062	Winter sand
Reynolds and Son, Inc.	43,922	WVFD Air Packs
State of Vermont	1,928,053	June and December state education payments
SWNH Fire Mutual Aid	17,116	911 dispatch assessment and dues
Taconic & Green Regional USD	1,141,294	October local education payment
Town of Londonderry	36,188	Landfill and Transfer Station punchcards
VLCT PACIF	38,447	Insurance-property/casualty, worker's comp, unemploy
Wallingford Crushed Stone	10,127	Gravel, shurpac, stone
Weston Cemetery Commission	10,600	Annual appropriation
Weston Community Assoc. - Cold Spring Park	48,011	Annual appropriation, repairs to Cold Spring Park
Weston Recreation Club	13,000	Annual appropriation
Weston Volunteer Fire Department	32,800	Annual appropriation
Wilder Memorial Library	16,500	Annual appropriation
Windsor County Treasurer	15,400	Courthouse assessment and county tax

ANALYSIS OF TOWN GENERAL BUDGET AND EXPENSE

2019 BUDGET / 2019 ACTUALS / 2020 BUDGET

TOWN GENERAL FUND EXPENSES

APPROPRIATIONS	2019 Budget	2019 Actual	2020 Budget
Cold Spring Park-WCA	3,000	3,000	9,500
Collaborative, The	750	750	750
Current, The	250	250	250
Farrar Park Association	9,500	9,500	9,500
Flood Brook Athletic Association	2,000	2,000	2,000
GNAT-TV	2,000	2,000	2,000
Health Care & Rehabilitation Services (HCRS)	630	630	630
Londonderry Volunteer Rescue Squad	5,000	5,000	5,000
Mountain Valley Health Council	2,500	2,500	2,500
Neighborhood Connections	4,000	4,000	4,500
Senior Solutions (formerly Council on Aging)	1,600	1,600	1,600
SEVCA-Southeastern Vermont Community Action	630	630	630
SeVEDS	1,698	1,698	1,698
Vermont Association for the Blind	100	100	100
Vermont Center for Independent Living	230	230	230
Vermont Green Up	50	50	50
Visiting Nurse Hospice for VT & NH	2,350	2,350	2,350
Weston Cemetery Commission	10,600	10,600	10,600
Weston Recreation Club	13,000	13,000	13,000
Weston Volunteer Fire Department	32,800	32,800	33,900
Wilder Memorial Library	16,500	16,500	16,500
Windsor County Youth Service	600	600	600
Womens Freedom Center	500	500	500
Total APPROPRIATIONS	110,288	110,288	118,388

TOWN OFFICE BUILDING

Janitorial	1,275	1,165.41	1,275
Payroll Taxes	150	137.89	150
Retirement Expense	45	35.03	45
Medical	220	388.22	220
Building/Doors	5,000	3,077.90	5,000
Fire Extinguisher Service	100	38.75	100
Grounds, Maintenance & Supplies	2,000	1,595.57	2,000
Building Supplies	200	0	0
Office Equipment (new computers)	9,000	7,722.46	1,500
Office Supplies	2,000	1,418.46	1,750
Heating Service-Contract	275	0	275
Electricity	2,100	1,975.17	2,100
Fuel Oil	1,500	1,021.05	1,500
Street Lights	3,000	2,873.39	3,000
Telephone	1,800	1,844.96	1,918
Public Notice Board	500	4,482.48	0
Rug Rental	950	1,510.91	1,500
Town Report Expenses	2,400	2,682.37	2,700
Total TOWN OFFICE BUILDING	32,515	31,970.02	25,033

ANALYSIS OF TOWN GENERAL BUDGET AND EXPENSE
2019 BUDGET / 2019 ACTUALS / 2020 BUDGET

TOWN ANNEX		2019 Budget	2019 Actual	2020 Budget
	Building/Doors	2,000	0	2,000
	Fire System	250	449.56	250
	Grounds & Fence	500	0	500
	Advertising	50	0	50
	Heating Service-Contract/Repair	275	2,399.02	1,000
	Water Purification System	600	0	1,000
	Backflow Testing	300	163.50	200
1	Bacterial Testing	1,500	1,683.00	4,500
	Permit Fees	70	70.00	70
Total TOWN ANNEX		5,545	4,765.08	9,570

1 Additional testing requirements performed by outside company

ANIMAL CONTROL EXPENSE

	Compensation-Animal Control	300	150.00	300
	Payroll Taxes	23	11.48	23
	Retirement Expense	10	8.63	10
	Conferences & Workshops	60	0	60
	Mileage Reimbursement	30	0	30
Total ANIMAL CONTROL EXPENSE		423	170.11	423

COLLECTOR DELINQUENT TAX

	Collector of Delinquent Tax Fees	12,000	6,713.69	7,000
	Payroll Taxes	960	513.61	560
Total COLLECTOR DELINQUENT TAX		12,960	7,227.30	7,560

CONSERVATION COMMISSION

	Conferences & Workshops	200	0	200
	Website	100	117	100
	Printing, postage	400	0	400
	Dues	50	0	50
Total CONSERVATION COMMISSION		750	117.00	750

FIRE WARDEN

	Compensation-Fire Warden	330	330.00	330
	Payroll Taxes	30	25.24	30
	Retirement	10	9.49	10
Total FIRE WARDEN		370	364.73	370

LISTERS

	Compensation-Listers	3,000	2,000.00	3,000
	Clerical	600	49.24	300
	Payroll Taxes	200	156.74	240
	Conferences & Workshops	500	0	500
	Mileage Reimbursement	250	0	250
	Consultant	24,960	17,185.26	22,880
	Advertising	0	0	0
1	Office Expense-Proval Software	0	0	0
	Office Expense-Other	200	211.99	0
Total LISTERS		29,710	19,603.23	27,170

1 Paid out of Reappraisal Fund

ANALYSIS OF TOWN GENERAL BUDGET AND EXPENSE

2019 BUDGET / 2019 ACTUALS / 2020 BUDGET

TOWN GENERAL FUND EXPENSES (Continued)

SELECTBOARD		2019 Budget	2019 Actual	2020 Budget
	Compensation-Selectboard	12,500	12,500.00	12,500
	Clerk of the Board Wages	20,720	21,165.05	20,720
	Flood Related Wages	0	94.50	0
	Sick Pay	750	683.13	750
	Payroll Taxes	2,660	2,640.15	2,660
	Conferences & Workshops	200	70.00	200
	Dues & Licensing Fees	50	15.00	50
	Mileage Reimbursement	50	84.80	90
	Advertising	500	714.00	500
Total SELECTBOARD		37,430	37,966.63	37,470

TOWN CLERK/TREASURER

	Compensation-Clerk	18,319	18,319.00	18,612
	Wages-Assistant Town Clerk/Treasurer	16,700	16,722.12	16,975
	Compensation-Treasurer	23,911	23,911.00	24,294
	Payroll Taxes	4,725	4,528.25	4,600
	Retirement Expense	2,165	2,164.32	2,165
	Medical	20,100	19,935.40	22,229
	Health Reimbursement Account	2,750	2,750.00	5,400
	Conferences/Workshops	300	335.52	300
	Mileage Reimbursement	300	181.10	300
	Fees/Dues VMCTA/VTGFOA	65	65.00	65
	Office Equipment	300	300.00	300
	Advertising	50	0	0
	Computer Software Training	175	0	0
	Office Supplies	0	154.00	0
	Postage	1,300	1,230.35	1,300
1	Computer Support Agreement	1,465	1,460.81	5,000
	Computer Supplies & Service	0	79.99	0
	Disaster Recovery Agreement	500	500.00	500
	Document Scanning Project	1,000	892.62	0
Total TOWN CLERK/TREASURER		94,125	93,529.48	102,040

1 Rate Increase

ZONING ADMINISTRATOR

	Wages-Zoning Administrator	7,000	6,264.90	7,000
	Payroll Taxes	560	479.21	560
Total ZONING ADMINISTRATOR		7,560	6,744.11	7,560

PLANNING COMMISSION

	Conferences & Workshops	200	0	200
	Mileage Reimbursement	100	0	100
	Windham Regional Commission	1,500	1,325.40	1,500
	Advertising	500	162.75	500
	Office Expense/Computer Supplies	100	51.93	100
1	Planning Project (Scoping Study)	30,000	7,425.37	22,575
Total PLANNING COMMISSION		32,400	8,965.45	24,975

1 \$22,575 anticipated reimbursement listed under Town General Income

ANALYSIS OF TOWN GENERAL BUDGET AND EXPENSE

2019 BUDGET / 2019 ACTUALS / 2020 BUDGET

TOWN GENERAL FUND EXPENSES (Continued)

		2019 Budget	2019 Actual	2020 Budget
ZBA EXPENSE				
	Conferences & Workshops	75	0	75
	Mileage Reimbursement	25	0	25
	Advertising	500	341.30	500
Total ZBA EXPENSE		600	341.30	600
OTHER EXPENSES				
	Cold Spring Park Dam Removal	55,000	45,011.00	0
	Generator - Town Office & Annex	0	0	15,000
	WVFD Air Packs	0	43,922.36	0
	Insurance	16,076	15,048.90	13,897
	Legal Fees	2,500	1,079.00	1,500
	Tax Anticipation Note (TAN) Interest	500	1,752.00	1,500
Total OTHER EXPENSES		74,076	106,813.26	31,897
LONDONDERRY				
	Flood Brook Speed Limit Signage	0	0	510
	Londonderry Transfer Station	32,000	28,322.69	32,000
Total LONDONDERRY		32,000.00	28,322.69	32,510.00
COMPUTER CONSULTANT				
	Computer Software	600	343.78	600
	Computer Repair/Maintenance	2,000	2,258.66	2,000
	Computer Supplies/Service	100	194.37	100
Total COMPUTER CONSULTANT		2,700	2,796.81	2,700
SPECIAL FUNDS				
	Town Annex Building Maintenance Fund	4,000	4,000	4,000
	Town Annex Paint Reserve Fund	4,000	4,000	4,000
	Fire Apparatus Replacement Reserve Fund	35,000	35,000	35,000
	Space Planning & Management Fund	5,000	5,000	3,000
	Wilder Memorial Library Reserve Fund	20,000	20,000	20,000
Total SPECIAL FUNDS		68,000	68,000.00	66,000
MISCELLANEOUS				
	Audit	11,500	11,500.00	11,500
	Bank Service Charges	25	41.30	45
	Statewide Reconciliation (Due to BRSU)	0	2,801.00	0
	Web Page	100	108.28	600
	VLCT	1,699	1,699.00	1,750
	Copier Lease & Service	1,700	1,479.87	1,700
	Windsor County Tax	16,250	15,400.00	16,250
Total MISCELLANEOUS		31,274	33,029.45	31,845
WILDER MEMORIAL LIBRARY				
	Building Repairs	500	0.00	500
DISPATCH SERVICES				
	Annual Assessment	16,966	16,966.00	17,475
	Annual Dues	150	150.00	150
Total DISPATCH SERVICES		17,116	17,116.00	17,625
FLOOD EXPENSES				
	Flood Expenses - April 2019	0	16,422.65	1,000
TOTAL TOWN GENERAL FUND EXPENSES		590,342	594,553.30	545,986

ANALYSIS OF TOWN GENERAL BUDGET AND EXPENSE

2019 BUDGET / 2019 ACTUALS / 2020 BUDGET

TOWN GENERAL FUND INCOME

		2019	2019	2020
		Budget	Actual	Budget
INTEREST REVENUE				
	Interest Earned	6,000	6,080.62	5,500
	Trust Fund Interest	600	772.65	600
Total INTEREST REVENUE		6,600	6,853.27	6,100

PROPERTY TAXES

	Current Use	75,000	88,161.00	75,000
	Abatement	0	-8.69	0
	Interest on Delinquent Taxes	5,000	4,807.62	5,000
	Collector of Delinquent Tax Fees	12,000	5,771.92	7,000
	State-PILOT (Payment in Lieu of Taxes)	4,000	4,531.83	4,000
Total PROPERTY TAXES		96,000	103,263.68	91,000

TOWN FEES

	Collection Fees	6,000	6,897.45	6,000
	Copier Fees	1,500	2,184.60	1,800
	Dog Licenses	400	364.00	375
	Liquor Licenses	700	740.00	700
	VDOT Revised Tax Bill Fee	90	90.00	90
	Zoning Fees-Town	1,100	1,830.00	1,400
	Zoning Warning Fees	300	730.00	500
	Clerk Fees	8,000	10,656.00	8,000
Total TOWN FEES		18,090	23,492.05	18,865

OTHER INCOME

1	Grant Reimbursement (Scoping Study)	26,000	3,000.00	22,575
2	Grant Reimbursement (Cold Spring Park)	0	28,745	0
	Rental Income-Little School	9,700	9,700.00	9,800
	Statewide Ed Tax Reconciliation	0	26.10	0
	Flood Reimbursement (VLCT)	0	1,345.53	0
	Miscellaneous	0	-40.00	0
Total OTHER INCOME		35,700	42,776.63	32,375

1 donations 2 work completed in 2019

Previous Year's Surplus

72,700.13

TOTAL TOWN GENERAL FUND INCOME

156,390	249,085.76	148,340
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TOWN GENERAL ANALYSIS

	2019	2019	2020
	Budget	Actual	Budget
Total Expenses	590,342	594,553.30	545,986
Total Income	156,390	249,085.76	148,340
Expenses less Income Sub-total	433,952	345,467.54	397,646
Surplus / (Deficit)	72,700	(9,269.00)	(9,269)
Town General Fund Assessment	361,252	336,198.54	406,915

**ANALYSIS OF HIGHWAY BUDGET AND EXPENSE
2019 BUDGET / 2019 ACTUALS / 2020 BUDGET**

**HIGHWAY FUND EXPENSES
TOWN GARAGE EXPENSES**

	2019 Budget	2019 Actual	2020 Budget
Building/Doors	3,000	4.59	2,700
Fire Extinguisher Service	100	116.25	120
Chloride Tanks	100	17.16	50
Tank Assessment Fee	50	50.00	50
Tank Cathode Testing	50	0	50
Office Equipment (new computer)	50	1,018.99	50
Office Supplies	50	0	50
Computer Supplies & Service	50	30.97	150
Hand Tools & Repairs / Garage Supplies	2,000	2,459.88	2,500
Heating Service-Contract	275	0	275
Heating Repair	150	0	50
Electricity	1,700	1,347.63	1,500
Fuel Oil	3,700	2,383.00	3,000
Propane	250	0	250
Telephone	450	461.24	480
Internet	1,100	1,042.80	1,100
Communications	500	301.18	500
Septic Tank Maintenance	100	0	100
Spill Containment	125	0	125
Total TOWN GARAGE	13,800	9,233.69	13,100

CLASS II GENERAL MAINTENANCE

Contract Services-Striping	100	0	100
Guard Rails	500	0	500
Highway Signs	250	0	250
Bankrun Gravel & Stone	500	0	500
Crushed Gravel/Shurpac	1,000	784.00	1,000
Total CLASS II GENERAL MAINTENANCE	2,350	784.00	2,350

CLASS III GENERAL MAINTENANCE SUMMER

Road Crew Labor	37,650	37,554.25	38,200
Road Foreman	25,100	25,344.44	25,750
Clerk of Board Highway Wages	1,000	283.50	300
Flood Related Wages	0	27.03	0
Holiday Pay	1,650	1,642.00	1,675
Sick Pay	1,650	1,485.83	1,675
Vacation Pay	7,100	4,958.53	7,100
Overtime Pay	1,000	846.24	1,000
Funeral Leave	250	0	250
Worker's Compensation Insurance	7,848	7,420.80	8,189
Payroll Taxes	6,000	5,436.38	6,200
Retirement Expense	4,200	4,010.05	4,300
Medical	23,620	25,663.99	23,567
Healthcare Reimbursement Account	4,125	4,125.00	8,100
Uniform Expense	1,250	1,353.91	1,400
Highway Grant Fees	1,350	1,350.00	1,350
Contracted Services	2,000	2,430.00	2,000
Dust Control	6,000	4,140.00	4,500

ANALYSIS OF HIGHWAY BUDGET AND EXPENSE

2019 BUDGET / 2019 ACTUALS / 2020 BUDGET

HIGHWAY FUND EXPENSES (Continued)

CLASS III GENERAL MAINTENANCE SUMMER (Continued)

		2019 Budget	2019 Actual	2020 Budget
	Erosion Control	800	865.97	800
	Conferences & Workshops	200	150.00	150
	Mileage Reimbursement	50	0	50
	Street Striping	100	0	100
1	Guard Rails	500	10,200.00	500
	Highway Signs	500	0	500
	Safety Equipment	500	0	500
	Bankrun Gravel/Stone	1,000	6,690.53	7,000
	Crushed Gravel/Shurpac	35,000	16,624.93	35,000
	Calcium Chloride	100	0	100
	Cold Patch	200	186.00	200
	Culverts/Headers	2,500	2,863.20	2,500
	Filter Fabric	600	0	600
	Hot Mix	500	324.35	500
	Tool Rental	100	0	100
	Tractor Rental/Roadside Mowing	14,500	14,250.00	14,500
	Trucking	1,500	0	1,500
Total CLASS III GENERAL MAINTENANCE SUMMER		190,443	180,226.93	200,156

1 Required on repaired Greendale Bridge from April 2019 flood damage

CLASS III WINTER MAINTENANCE

	Road Crew Labor	36,600	30,929.84	37,100
	Road Foreman	24,000	26,332.20	26,700
	Clerk of Board Highway Wages	1,000	111.87	200
	Holiday Pay	3,400	3,805.60	3,900
	Sick Pay	2,200	1,634.84	2,200
	Vacation Pay	2,600	3,415.09	3,000
	Overtime Pay	10,000	10,105.06	10,000
	Funeral Pay	300	0	300
	Voting Leave	125	0	125
	Worker's Compensation Insurance	7,848	7,420.80	8,189
	Payroll Taxes	6,300	5,797.01	6,400
	Retirement Expense	4,500	4,279.05	4,500
	Medical	23,620	21,914.66	23,567
	Health Reimbursement Account	4,125	4,125.00	8,100
	Uniform Expense	1,500	1,314.83	1,500
	Contracted Services	500	350.00	500
	Conferences & Workshops	75	75.00	75
	Mileage Reimbursement	50	0	50
	Highway Signs	250	274.89	250
	Safety Equipment	200	315.98	200
	Bankrun Gravel/Stone	15,000	994.00	9,000
	Crushed Gravel/Shurpac	10,000	21,951.80	10,000
	Culverts & Headers	500	0	500
	Sodium Chloride	30,000	37,769.19	37,000
	Winter Sand	47,500	49,562.00	50,000
	Trucking-General	2,500	0	2,500

**ANALYSIS OF HIGHWAY BUDGET AND EXPENSE
2019 BUDGET / 2019 ACTUALS / 2020 BUDGET**

HIGHWAY FUND EXPENSES (Continued)		2019	2019	2020
CLASS III WINTER MAINTENANCE (Continued)		Budget	Actual	Budget
	Trucking Winter Sand	5,000	7,000.00	5,000
	Street Sweeping	1,500	1,440.00	1,500
Total CLASS III WINTER MAINTENANCE		241,193	240,918.71	252,356

EQUIPMENT & CONSTRUCTION				
	Bridge Repair Fund	90,000	90,000.00	90,000.00
	Equipment Replacement Reserve Fund	85,000	85,000.00	85,000.00
	Highway Maintenance Fund	25,000	25,000.00	50,000.00
	New Equipment- above ground tank ('20) & welder ('19)	15,500	1,685.59	12,000
	Replace Culvert - Trout Club Road	0	0.00	250,000
	Highway Equipment Diesel	37,500	30,882.43	35,000
	Highway Equipment Maintenance	45,000	35,589.22	40,000
	Insurance-Equipment & Truck	8,557	8,556.50	7,500
	Road Repair Sealing	4,000	4,100.00	4,500
Total EQUIPMENT & CONSTRUCTION		310,557	280,813.74	574,000

LAWRENCE HILL RETAINING WALL DEBT				
1	Lawrence Hill Note - Principle	57,500	57,500.00	0
1	Lawrence Hill Note - Interest	879	805.79	0
Total LAWRENCE HILL RETAINING WALL DEBT		58,379	58,305.79	0

1 Loan for retaining wall paid off

OTHER - FLOOD EXPENSES				
	Flood Expenses - Greendale Rd Bridge Repair	0	37,800.00	0
Total OTHER - FLOOD EXPENSES		0	37,800.00	0

TOTAL HIGHWAY FUND EXPENSES	816,722.03	808,082.86	1,041,962
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HIGHWAY FUND RECEIPTS		2019	2019	2020
ANTICIPATED RECEIPTS		Budget	Actual	Budget
	Highway Grants (Grants-in-Aid FY 2019-2020/Structures Grant)	0	19250.00	170,000
	Reimbursement from Special Funds	0	0	80,000
	Department of the Interior	15,000	25,601.00	15,000
	State Aid to Highways	55,000	66,155.50	55,000
	Access Permits	80	120.00	100
	Culvert/Scrap Metal	50	0	50
	Excess Weight Permits	140	145.00	140
	Surplus/Deficit		47,200.62	
Total HIGHWAY INCOME		70,270	158,472.12	320,290

HIGHWAY ANALYSIS		2019	2019	2020
		Budget	Actual	Budget
Total Highway Expenses		816,722	808,082.86	1,041,962
Total Highway Income		70,270	158,472.12	320,290
Expenses less Income Sub-total		746,452	649,610.74	721,672
Surplus		47,201	2,439.64	2,440
Total Highway Tax Assessment		699,251	652,050.38	719,232

COMBINED ANALYSIS		2019	2019	2020
		Budget	Actual	Budget
Total Expenses		1,407,064	1,402,636.16	1,587,948
Total Income		226,660	407,557.88	468,630
Expenses less Income Sub-total		1,180,404	995,078.28	1,119,318
Surplus / (Deficit)		119,901	(6,829.36)	(6,829)
Total Tax Assessment		1,060,503	1,001,907.64	1,126,148

2019 Weston Selectboard Report

Several weather events disrupted 2019: on April 15 a flood filled the basements or first floors of several buildings in town including the Fire Department and the Town Office. This flood also washed out a section of Greendale Road. The damage to the Town Office was minor but required a cleanup of the basement. The cleanup of the Fire Department was similarly minor. In the case of the Town Office we have installed sump pumps in the basement that will ensure that the basement stays dry in minor floods and gets pumped out as soon as the water recedes in major floods. The Fire Department has taken steps to minimize flood damage to critical equipment.

The April 15 flood also washed out a section of the riverbank by Greendale Road. This damage has been repaired and the bank reinforced with some help from the State of Vermont and a guardrail has been installed where the reinforced bank has moved closer to the roadway. Thanks to Almon Crandall and his crew for keeping the road open during the repair work.


Several wind events caused extended power outages in Weston and the surrounding area, and Green Mountain Power is suggesting that these events are not outliers. Your Selectboard is working on a generator system that will serve both The Little School and Town Office so that both can operate during power outages and provide emergency services or shelter during extended outages.

This summer marked the first confirmed sightings of the Emerald Ash Borer in Windsor County. Your Selectboard will continue to monitor this situation but at the moment we feel that our 'wait and see' stance still makes sense. Note that a significant percentage of the dead or dying Ash trees near our roads will have to be dealt with by Green Mountain Power, whose power lines – mostly located near our roads - will be the first things to be 'taken out'.

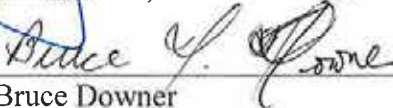
The dam removal and stream bed reclamation project in Cold Spring Brook Park was completed last summer thanks to the tireless efforts of the Weston Conservation Commission and the Weston Community Association. It should be mentioned that the total cost of that project - \$110,000 - was largely offset by grants that the WCA obtained so the Town's 50% share of that cost was substantially under the \$55,000 that was approved at Town Meeting in 2019. Final numbers aren't in (grant money is always slow) but we expect that grants will cover about 70% of the cost. On behalf of Weston the Selectboard would like to thank all the folks involved for their long hours of productive work.

As always, we would like to thank all of our town employees, including Kim Seymour, Deb Moser and Judy Poissant in the Town Office and our road crew - Almon Crandall, Hugh Hart and Brian Hart for their excellent work. Cheryl Barker, our long term Assistant to the Selectboard, has decided to retire as of the beginning of 2020 and we would like to thank her for her 10+ years of service. We'll miss you, Cheryl!


Town of Weston Selectboard:




Jim Linville, Vice Chair




Bruce Downer



Denis Benson, Chair



Ann Fujii, Secretary



Charles "Tim" Goodwin

Town Clerk / Treasurer Report

Another year has flown by and again, there was always something new to learn here. Being Clerk/Treasurer will go down as the best learning experience I ever had in my working career. With your support, I look forward to serving you again in 2020.

2019 was an “in-between year” as in “in-between” elections mostly. Other “normal” activities keep the town office busy. The flooding in April certainly gave us an appreciation for keeping our records high and dry. The new sump pumps in the basement will be tested with every season and so far, no more water in the basement.

Changes to the Clerk fees for filing land records and such were increased July 1, 2019 and that actually will take away some of the reliance on town funds. The land records and preservation funds are growing faster than before and can be utilized for document scanning, land record supplies and improvements to the vaults if needed. While most of our books have been scanned and digitized, this still needs done with the oldest land record books. I anticipate having most of these completed in the coming year along with the preservation of our town reports. I sincerely thank you for all you have invested in our town office in the past 7-8 years. It makes it a pleasure to work here and serve you along with the general public.

Updated computers were installed in late 2019 to enable us to meet the deadline of Microsoft Window 7 not being supported any longer. With a few hiccups, the conversion went well and as smoothly as a computer conversion can ever go. I am hoping we are done with that for a long time!

The new vital records law went into effect July 1, 2019 and it has been going smoothly with all the new requirements. The request form is on our website under “Residents”. You can complete it in advance and mail it or drop it off with the required fee.

We are back in an election year and that brings with it calls for volunteers for managing the polls, counting ballots and balancing check lists. As always, I am very grateful to those of you who have helped in the past and are willing to help again this year.

If you are new to town and need to transfer your registration or register to vote for the first time in Vermont, you have several ways to do so. You can register to vote when you get your driver’s license at DMV, you can go to My Voter Page (a link from our town website) or stop by the town office and complete a paper application. Absentee ballots can be requested in person or online at My Voter Page. Call the office if you have any questions.

Thank you again, to my assistants, Deborah Moser and Judy Poissant who consistently support you all and me with grace and poise under pressure. They are the back-bone of the office and make it all look so easy!

With best regards,
Kim Seymour

Births: Daisy Evangeline Bower; Henry Forest Landers
Marriages: Kasey Alexandra Stokes and Michael Patrick Paveglio; Tatiana E. Sippel and Mark E. Pender, Jr. ;
Kyle Richard Bushee and Emily Anna Olson; Michael Edward Davis and Joyce Pamela Barr; Mark Joseph Giglio and Tanya Morel Giglio
Deaths: Ester L. Harduby; William T. Chapman; Helen H. Burdick; Malcolm Ewen; Robert Aldrich

Lister's 2019 Annual Report

2019 saw a more stable and productive year for the Weston Listers. Greg Carroll, elected in 2018, will assume the role of Chair of the Board of Listers from Howie Brosseau, who was elected three years ago this March. Howie will be resigning to spend more time with family and traveling. His departure will result in two vacancies that need to be filled. While the Town can operate with one lister, it would need to appoint its assessor to perform Lister duties on an ad hoc basis, such as when conducting grievance hearings. Anyone interested? Please contact Greg at the Town Office to discuss responsibilities.

The Town's Consultant/Assessor, Linda Sherman, has successfully carried out her duties over the past couple of years, as we meet State deadlines and requirements. Linda has been an invaluable addition to our team and we are pleased to announce her contract renewal for another year.

The primary responsibility of the Town's Board of Listers is to determine the fair market value of all the Town's real estate as the basis for local and State property taxes. To fulfill this responsibility, we assess changes in property values, hear grievances from property owners regarding their assessment, and work with the State to implement statewide programs such as "Current Use" and the annual statewide "Equalization Study."

Market sales in Weston continue to be within historical norms. The State's "year" runs from April 1st to March 31st for purposes of computing sales related to property taxes. The State's "Equalization Study," which is used to determine sales statistics, considers "arm's length" sales. The criteria for arm's length sales include: a willing seller and a willing buyer with no significant prior relationship; reasonably equal access to knowledge about the property; and, absence of incentive to sell or buy.

The table below shows the basic transfer/sales data for the past decade. Last year there were 22 arm's length sales, and we estimate up to 21 so far this tax year (April to December 2019), though some of these may be dropped from consideration once we get our Buyer/Seller surveys back. These are sent out after each transaction to help us determine if it is truly arm's length. As explained below, these sales trends determine our Common Level of Appraisal ("CLA"), and thereby our property taxes.

Tax Year	Number of Property Transfers Processed	Number of Arm's Length Sales
April 2010 - March 2011	34	5
April 2011 - March 2012	43	7
April 2012 - March 2013	44	12
April 2013 - March 2014	50	11
April 2014 - March 2015	42	10
April 2015 - March 2016	41	15
April 2016 - March 2017	36	7
April 2017 - March 2018	72	16
April 2018 - March 2019	56	22
April 2019 - Dec 2019 (est.)	49	21

Each year the Listers work with the State to determine the Town's CLA, the means by which the State attempts to assure that statewide education taxes are based on comparable valuations from town to town. The CLA is determined by comparing sales prices with grand list valuations for properties sold over the prior three years. A town's education tax rates (residential & non-

residential) are the town’s base education tax rates divided by the CLA (to adjust for relative valuations). The coefficient of dispersion (“COD”) measures how fairly distributed the property tax is within a town. A high COD means that, within a town, many taxpayers are paying more than their fair share and many are paying less. The table below compares the basic elements of the Equalization Study for the last two years.

Equalization Study Element	2017	2018	2019
Education Grand List Value	\$199,424,523	\$198,464,058	\$199,083,252
Equalization Education Grand List Value	\$213,713,642	\$208,786,273	\$205,682,872
Common Level of Appraisal (CLA)	93.31%	95.06%	96.79%
Coefficient of Dispersion (COD)	10.09	13.09	13.47

The State requires a reappraisal when the CLA drops below 80% or the COD is over 20%. Our current CLA and COD are within these parameters; however the last town-wide reappraisal was in 2003 for buildings and 2005 for land. We will look at sales this year and may recommend a reappraisal if we see market value fluctuations or trends outside of established parameters. At this time we do not recommend a town-wide reappraisal despite the aging of our data for the town. The main concern in this area is equity in valuation of property. As long as our COD remains in the mid-range (5-15%) we have some confidence in how fairly distributed the assessments are within the town.

In 2019, the Board of Listers heard six grievances, all of which were successfully resolved.

The Listers’ proposed 2020 budget decreased by about 12% this year by refining projected labor costs. The largest single expenditure in our budget remains the consulting services we use to assist us in our appraisals and mapping activities.

Respectfully submitted, Board of Listers

Gregory Carroll, Chairman

Howard Brosseau

Weston Conservation Commission

The tireless efforts of three members of the Weston Conservation Commission (WCC), working on a joint task force with members of the Weston Community Association, culminated this year with the exciting completion of the Cold Spring Brook Memorial Park dam project.

Ann Fujii, Deborah Hennessey, and Jeff Lennox served on the advisory task force to remove the breached lower dam, reconfigure the stream, and restore Cold Spring Brook Memorial Park. A public groundbreaking in mid-August marked the start of the work by Ameden Construction. Funded in large part by a \$75,000 state grant, work was completed just weeks later. The picturesque area is now widely enjoyed by visitors and residents who can stroll through the park or rest on benches built from original stonework salvaged from the dam. WCC continues to work with the Weston Historical Society to place an interpretative sign at the site, detailing historical milestones through the years including the Parkhurst dedication and the unprecedented flood damage caused by Hurricane Irene in 2011.

WCC, under the leadership of Andrew Harper, is working with the Weston Historical Society to pursue US Forest Service (USFS) permission to clear and blaze a walking trail about one-half-mile long—mainly on the former access road to the late 1930s-era Civilian Conservation Corps camp off Rte. 155, just south of the Mt. Holly town line. A recently restored State Historical Marker is at the start of the access road. The camp contains ruins of dormitories, a dining hall, and other buildings. The WCC plan includes an information kiosk with a map, along with photos from the 1930s. Two WCC members accompanied the USFS employee in charge of recreational trails on a scouting survey in November; the USFS office in Manchester is considering the proposal.

WCC continued its tradition of donating books to Wilder Memorial Library – this year adding *Essential Native Trees and Shrubs for the Eastern US* and *The Hidden Life of Trees* to the library's shelves.

WCC also adopted formal Policies and Procedures in agreement with state statute governing conservation commissions, continued active membership in the Association of Vermont Conservation Commissions, and kept abreast of neighboring regional projects such as the Okemo Wildlife Corridor and Lowell Lake State Park.

The Weston Conservation Commission meets the first Thursday of the month at 6:30 pm at the Weston Town Office. Interested residents are encouraged to attend. The Commission is actively seeking new members.

Anne Degan
Ann Fujii
Andrew Harper, co-chair
Donald Hart
Deborah Hennessey, co-chair
Jeff Lennox
Susan Sommer

WESTON ZONING ADMINISTRATOR’S REPORT FOR 2019

One and Two Family Zoning Permits Issued

New homes	3
Residential Additions/Alterations.....	5
Accessory Structures.....	3
Permit Extensions.....	0

Commercial and Multifamily

Conditional Use Decision.....	3
Site Plan Review Decision.....	3
Sign.....	0
Permit Extensions.....	0
Minor Subdivision	2
Major Subdivision.....	0

Agricultural

Agricultural Building.....	0
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<u>Zoning Compliance (Bianchi) Letters</u>	6
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<u>Zoning Appeals</u>	0
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Respectfully submitted-Will Goodwin Weston Zoning Administrator

Weston Zoning Board of Adjustment Report for 2019

The Zoning Board of Adjustment (ZBA) has responsibility for reviewing the following zoning matters: (1) applications for conditional use review, (2) applications for variances and (3) appeals from decisions of the Zoning Administrator.

The following matters came before the ZBA in 2019.

New Thought Vermont applied for a Conditional Use Permit and Site Plan Review for a proposed project described as a *Professional Business Office and Apartment* on property then owned by Cynthia Jones at 614 Main Street, Weston. A joint hearing of the ZBA and Planning Commission was held on February 4, 2019. The ZBA granted the application to allow the proposed project as submitted, subject to Site Plan approval by the Planning Commission by decision dated March 1, 2019.

Kinhaven Music School, located on Lawrence Hill Road, Weston, applied for a Conditional Use Permit to add onto their existing concert hall. A hearing was held on October 7, 2019 and the ZBA approved the application with conditions by decision dated October 24, 2019. A copy of the decision is in the Town Office.

The members of the ZBA are Deborah Granquist, Chair, Carrie Chalmers, Ann Fujii, Jeff Lennox, Deb Lyneis, Allison Stori and new member Susan Morris. Alternates are Robert Mignone, Annie Fujii and Rusty Davis. Andy Foster, a very valued member of the ZBA, resigned in 2019 because he moved out of town. Many thanks to Andy for his many years of valuable service. And many thanks to Will Goodwin for his work as Zoning Administrator. He has been extremely effective and helpful in connection with the matters before the ZBA.

The ZBA does not have regularly scheduled meetings but instead meets when necessitated by the workload. The Zoning Administrator acts as staff to the ZBA.

Deborah Granquist,
Chair of the ZBA

Weston Planning Commission Report for 2019

The Planning Commission approved 2 Minor subdivisions in 2019.

The Planning Commission reviewed and approved 3 site plan during the year.

In 2018, the Planning Commission was awarded a grant through the VTrans Bicycle and Pedestrian Program to fund a scoping study. The purpose of the study is to look at alternatives to improve bicycle and pedestrian safety in the Village Center. Community outreach meetings took place in September 2019 seeking ideas, concerns, and suggestions from participants around the issue of bicycle and pedestrian safety. Based on this information, the engineering firm of Dubois & King is now in the process of developing alternatives. An informational meeting for the town will take place in early 2020. All the alternatives that have been considered will be presented. The outcome of the meeting is expected to be an alternative selected by the community for further development. This will complete the study. The scoping study does not result in any implementation of the plans.

The Planning Commission budget for 2019 can be found in this report.

The Planning Commission meets at 7:00 pm on the first Monday of each month and often more frequently as required by workload.

The Planning Commission is in need of members. Please contact the Selectboard or the Planning Commission if you are interested in serving. Thank you.

Sincerely,
Chris Lindgren,
Chair, Weston Planning Commission

TRUSTEES OF PUBLIC FUNDS

BEN RICHARDSON FUND

The Ben Richardson Fund was created for the purpose of assisting in the college education of worthy students from the Town of Weston. The proceeds from this fund may be used at any college. As of December 31, 2019, assets for this fund were \$18,131.13

American Funds

	Year-to-date since 1/1/2019
Beginning value	\$15,594.932
+ Additions	\$0.00
- Withdrawals	-\$780.00
+/- Investment gain/decline	\$3,316.20
Ending value as of 12/31/2019	\$18,131.13

Portfolio rate of return	
Annualized since 1/1/2003:	9.39%
Year-to-date since 1/1/2019	21.65%

CHARLES A. KIMBALL FUND

The Charles A. Kimball Fund was bequeathed for the purpose of assisting young people from the Town of Weston in obtaining a college education from the University of Vermont or Dartmouth College. As of December 31, 2019, assets of this fund were \$10,226.22.

Deutsche Asset Management

	Year to Date 01/01-12/31/2019
Beginning value	\$9,641.82
Purchases/Reinvested Distributions	\$663.95
Redemptions	-\$780.00
Change in Value	\$700.45
Transfers	\$0.00
Ending Portfolio Value on 12/31/2019	\$10,226.22

The recipients of the Ben Richardson and Charles Kimball Educational Funds for the 2019-2020 school year were: Alex Charette, Samuel Charette, Rebekah Hamblett, and Ryan Merrow.

Weston students interested in applying for a scholarship for the 2020-2021 school year must send a letter and include the following information:

- Brief introduction
- Name of College or University applicant plans to attend
- Area of Study or Major
- Additional pertinent information applicant would like to include

Letters must be postmarked by August 15, 2020.

Please mail requests to: Nicole Pfister
57 Chester Mountain Rd.
Weston, VT 05161

TRUSTEES OF PUBLIC FUNDS

RUDOLPH JOHNSON MEMORIAL FUND

Asset Value 12/31/18	\$52,920.15
Awards Given Out 2019	1,050.00
Investments 12/31/19	
JP Morgan Core Bond Fund	55,556.67
Asset Value 12/31/19	\$55,556.67

CEMETERY COMMISSION FUND

Asset Value 11/30/18	\$170,795.31
Funds Transferred to the Commission 2019	5,000.00
Investments 11/30/2019	
Fidelity Equity Income Fund	76,907.32
Fidelity Interm Gov't Income Fund	104,599.62
Total Asset Value 11/30/2019	\$181,506.94

SCHOOL HOUSE FUND & PHELAN FUND

	<u>Value</u>	<u>2019 Income</u>
Fidelity Interm Government Income		
Schoolhouse	12,055.63	\$184.63
Phelan	<u>9,094.60</u>	<u>139.28</u>
Total as of 11/01/19	\$21,150.23	\$323.91
IBM – 48 shares (Schoolhouse)	6,624.00	\$308.64

TOWN OF WESTON CONSERVATION

People's United Bank	\$ 8,931.19	\$ 13.45
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**Minutes of Annual Town Meeting
Weston, Vermont
March 5, 2019**

Announcements were made by Moderator, Wayne Granquist and legislative updates were given by State Representative, Kelly Pajala. Meeting called to order at 9:00 am. Rules and procedures reviewed by Moderator along with introduction of new voters and non-voters. A moment of silence as the list was read of those who passed away in the prior year.

ARTICLE 1: To elect a Moderator for a 1-year term. Nomination made by Marguerite Mason and 2nd by Carrie Chalmers. Nomination made by Marguerite Mason; 2nd by Carrie Chalmers. **Wayne Granquist elected.**

ARTICLE 2: To elect a Town Clerk for a 1-year term. Nomination made by Deb Granquist; 2nd by Marguerite Mason. **Kim Seymour elected.**

ARTICLE 3: To elect a Town Treasurer for a 1-year term. Nomination made by Marguerite Mason; 2nd by David Raymond. **Kim Seymour elected.**

ARTICLE 4: To elect the following Town Officers as required by law:

One Selectperson to a 3-year term. Nomination made by David Raymond; 2nd by Deb Granquist. **Charles "Tim" Goodwin elected.**

One Selectperson to a 2-year term. Nomination made by Nicole Pfister; 2nd by David Raymond. **Bruce Downer elected.**

One Lister to a 3-year term. No nominations; position remains vacant

One Library Trustee to a 5-year term. Nomination made by Bill Hoyt; 2nd by Carrie Chalmers. **Kiernan McKenna elected.** Resolution of gratitude read by Carrie Chalmers honoring Donna Bonang for her 25 years of service to the library and its patrons especially the children. Donna was made Honorary Trustee by the Wilder Memorial Library Board. Tina Hartell will finish the remaining term of Donna Bonang.

One Trustee of Public Funds to a 3-year term. Nomination made by Deb Granquist; 2nd by Bob Brandt. **Mimi Neff elected.**

Town Constable to a 1-year term. Nomination made by Barbara Lloyd; 2nd by Fred Probst. **Almon Crandall elected.**

Collector of Delinquent Taxes to a 1-year term. Nomination made by Bonnie Rounds; 2nd by Deborah Hennessey. **Sandra Goodwin elected.**

Town Grand Juror to a 1-year term. Nomination made by Barbara Lloyd; 2nd by Vicki Linville. **Wayne Granquist elected.**

Town Agent to a 1-year term. Nomination made by Deb Granquist; 2nd by David Raymond. **James Young elected.**

One Cemetery Commissioner for a 5-year term. Nomination made by Maureen Brandt; 2nd by Bill Hoyt. **Mimi Neff elected.**

Moderator advised voters that reports from the Town Officers were on pages 23-31 and asked for any questions of the officials or about the reports. There were no questions from the floor.

ARTICLE 5: To see if the Town will appropriate for the Town Annex Paint Reserve Fund the sum of \$4,000 for 2019. (Included in Town General budget) Moved by Barbara Lloyd; 2nd by Deb Granquist. **Article 5 passed by voice vote.**

ARTICLE 6: To see if the Town will appropriate for the Town Annex Building Maintenance Fund the sum of \$4,000 for 2019 (included in Town General budget). Moved by Christine Falango; 2nd by Mark Falango. **Article 6 passed by voice vote.**

- ARTICLE 7:** To see if the Town will appropriate \$85,000 for the Highway Equipment Replacement Reserve Fund (included in Town Highway budget). Moved by Mark Reffner; 2nd by Malcolm Hamblett. Article 7 passed by voice vote.
- ARTICLE 8:** To see if the Town will appropriate \$25,000 for the Highway Maintenance Fund (for paving and included in Town Highway Budget). Moved by Linda Saarnijoki; 2nd by Bob Brandt. Question by Duane Hart and discussion on when the paved portion of Lawrence Hill Rd would be repaved. Response from Denis Benson that we are waiting for matching funds from the State though there are no indications funds will be given by the State in 2019. Donald Hart stated that the profile of the road indicates the Lawrence Hill Rd needs repaving now. Question was raised why not switch the amount from Article 16 with Article 8, but ruled out of order by Moderator. Donald Hart asked to amend article to \$55,000; called out of order by the Moderator. David Raymond made motion to call the question; 2nd by Bill Hoyt. Debate ended by voice vote. Article 8 passed by voice vote.
- ARTICLE 9:** To see if the Town will appropriate \$35,000 for the Fire Apparatus Fund (included in town General Budget). Moved by David Raymond; 2nd by Bob Brandt. Question by Linda Saarnijoki as to when more purchases would be needed and how much this amount represents of that future purchases. Fire Chief, Brian Lundberg responded that the WVFD uses a 30-year replacement schedule and 2004 truck is oldest piece of equipment. It cost \$153,000 in 2004; last engine cost \$365,000 in 2008 so we could be looking at over \$500,000 to replace it now. Tim Goodwin stated that the Fire Department has to replace the air packs in 2019 and part of this fund may be used to cover that cost. Chief Lundberg unsure if the replacement would come from this fund. Denis Benson stated this was the 1st he'd heard of this fund being used; grant from Thrifty Attic a possibility or fund within the fire department for cost of about \$65,000. Jim Linville advised that there's only 15 years from replacement and, at \$35,000 per year before the next truck needs purchasing, which would leave us about \$30,000 short of the estimated cost. Donald Hart advised that per Londonderry Town Report, S. Derry VFD received [\$84,096.00] from Homeland Security [FEMA] for air packs, [bottles and masks]. WVFD Treasurer, Christine Falango stated that the air packs need replacing and funding is not yet complete. WVFD Air pack fund has \$20,000 plus donations from Thrifty Attic go to this fund. Article 9 passed by voice vote.
- ARTICLE 10:** To see if the town will appropriate \$5,000 to the Space Planning Management and Maintenance Fund (included in Town General Budget) Moved by Deb Granquist; 2nd by Mimi Neff. Article 10 passed by voice vote.
- ARTICLE 11:** To see if the Town will appropriate \$90,000 for the bridge repair fund (included in Highway Budget). Moved by Deb Granquist; 2nd by Barbara Lloyd. Question from Marguerite Mason on which bridges need to be avoided due to safety concerns. Denis Benson said these funds are for future planning; given that Rte 100 bridge cost 1.8 or 1.9 million to replace, this will help with our own bridge work. Article 11 passed by voice vote.
- ARTICLE 12:** To see if the Town will vote to exempt from taxation for a period of five (5) years the real estate belonging to the Farrar Park Association. Moved by Deb Granquist; 2nd by Bob Brandt. Article 12 passed by voice vote.
- ARTICLE 13:** To see if the Town will appropriate the following sums totaling \$110,288 to the following organizations that included financial information with their request (included in Town General budget). List read by Moderator. Regarding Mountain Valley Health Council, voters gave the floor to Dr. Roger Fox. Dr. Fox stated that money given to MVHC is used to cover some of the medical expenses of Weston residents who are not able to pay themselves. MVHC board is keeping distance from issues at Springfield Hospital. Marguerite Mason asked to amend the amount for MVHC from \$2,500 to \$10,000 and the Moderator ruled it out of order. Article 13 passed by voice vote.

Organizations	<u>2018 Actual Request</u>	<u>2018 Voter Approved</u>	<u>2019 Actual Request</u>	<u>2019 Actual Budget</u>
Cold Spring Park – WCA	\$9,500	\$9,500	\$3,000	\$3,000
Farrar Park Association	\$9,500	\$9,500	\$9,500	\$9,500

Flood Brook Athletic Association	\$2,000	\$2,000	\$2,000	\$2,000
GNAT- TV	\$2,000	\$500	\$2,000	\$2,000
Green Up Vermont	\$50	\$50	\$50	\$50
Health Care & Rehabilitation Services (HCRS)	\$630	\$630	\$630	\$630
Londonderry Rescue Squad	\$3,000	\$3,000	\$5,000	\$5,000
Mountain Valley Medical Health Clinic	\$2,500	\$2,500	\$2,500	\$2,500
Neighborhood Connections	\$3,000	\$3,000	\$4,000	\$4,000
Senior Solutions	\$1,600	\$1,600	\$1,600	\$1,600
SEVCA-Southeastern Vermont Community Association, Inc.	\$630	\$630	\$630	\$630
SEVEDS	\$1,698	\$1,698	\$1,698	\$1,698
The Collaborative	\$750	\$750	\$750	\$750
The Current (Connecticut River Transit, Inc.)	\$250	\$250	\$250	\$250
Vermont Association for the Blind & Visually Impaired	\$100	\$100	\$100	\$100
Vermont Center for Independent Living	\$230	\$230	\$230	\$230
Visiting Nurse Hospice for VT & NH	\$2,350	\$2,350	\$2,350	\$2,350
Weston Cemetery Commission	\$10,005	\$10,005	\$10,600	\$10,600
Weston Recreation Club	\$13,000	\$13,000	\$13,000	\$13,000
Weston Volunteer Fire Department	\$27,850	\$27,850	\$32,800	\$32,800
Wilder Memorial Library	\$15,000	\$15,000	\$16,500	\$16,500
Windsor County Youth Services	\$600	\$600	\$600	\$600
Women's Freedom Center	\$500	\$500	\$500	\$500
Total of all Organizations	\$106,743	\$105,243	\$110,288	\$110,288

ARTICLE 14: To see if the Town will establish a Special Reserve Fund for the Wilder Memorial Library for a Capital Fund. Moved by Linda Saarnijoki; 2nd by Barbara Lloyd. Article 14 passed by voice vote.

ARTICLE 15: To see if the Town will fund the Wilder Memorial Library Special Reserve Fund in an amount of \$20,000. (Included in Town General Budget) Moved by Mark Reffner; 2nd by Carrie Chalmers. Deb Granquist spoke regarding the status of the library building and the issues facing the nearly 200-year old building. Building has been a library since 1909 when it was deeded to the town to be a library into perpetuity. Grant in 2018 paid for architectural assessment and report indicates it's in good shape for 200-year old building. Report highlighted 3 areas lacking: ADA accessibility; running water/bathroom; and parking. Library board engaged a local architect to see how to make ADA compliant. Reserve Fund will start savings to address issues in the future. Community input would be requested before major changes are made. Several other questions were raised: can the existing building be enlarged; is there a resolution to the lack of water; what is long-term cost

of improvements? Questions addressed by Deb Granquist: many answers unknown; further research of options needed; decisions are a long way off. **Article 15 passed by voice vote.**

ARTICLE 16: To see if the Town will appropriate an amount not to exceed \$55,000 to the Weston Community Association for the purpose of the removal of the breached lower dam and stream restoration of Cold Spring Brook to match funds to be raised through grants and private contributions (not included in General Budget). Moved by Barbara Lloyd; 2nd by Bill Hoyt. Barbara Lloyd asked for a Paper Ballot and more than the required 7 voters stood in support of it.

Mark Reffner spoke about the history of the park and how why we need to fix the dam. To recap: Cold Spring Park was gifted to the town by Lewis & Emma Parkhurst in 1950 and dedicated to the 50+ veterans of World Wars I and II. In August, 2011 Tropical Storm Irene compromised the structure and it became an eyesore for the village. State of Vermont has listed it as breached and out of service. Immediately following the storm, WCA stabilized the dam, but learned State promotes dam removal, not dam repair. Conservation Commission and WCA established joint task force to determine viable options. Full removal of dam was determined the most effective solution. Engineering design conceived current plan with input from the State and bids from 6 companies were received; Ameden Construction from Jamaica was chosen to do the work. Total cost expected at \$110,000. Grants, totaling \$90,000 are being pursued to offset the costs. Any grant money received would leave the WCA and the town to split the remaining costs—possibly as little as \$10,000 for each. WCA doesn't consider this an esthetic project; engineering report indicated that it is a safety issue. If another major storm were to hit, it could collapse the remaining portion of the dam and cause damage downstream. Mark reviewed the design as to how it would slow and control the water to avoid damage downstream. Steppes in the stream are strategically placed to slow the water; the landscaping was designed to stabilize the banks and prevent further damage. Deborah Hennessy spoke in support of Ameden Construction having worked with Ameden on a project at the Trout Club and read resolution from the task force. Mark Refner stated that should the article pass the potential tax bill increase would be about \$28 per \$100,000 per value of assessment. Work would begin summer 2019 if funding is in place. Lengthy discussion with numerous questions and comments from the voters was then held.

Denis Benson made a motion to call the question; 2nd by Will Goodwin. Paper ballot results were misstated as 109 YES. Later review of the votes resulted in 79 YES and 23 NO. **Article 16 passed by paper ballot.**

Meeting was paused at 11:10 am for the Rudolph Johnson awards to graduating 8th graders presented by Carrie Chalmers, Deb Lyneis, and Nicole Pfister. The process required students to write to the trustees of the Rudolph Johnson fund expressing how they would use the award. The letters were recapped by Nicole Pfister. The awards were given to Knight Okie, Kylee Prins, Cal Lavallee, Maxwell Borhek, Emmett LaRue, Isabella Lindgren (not present), and Rorie Mara (not present).

Town meeting continued at 11:30 am.

ARTICLE 17: To see if the Town will set the Annual Salary for the Town Treasurer at \$23,911 for the calendar year January 1, 2019 through December 31, 2019 (included in Town General Budget). Motion made by David Raymond; 2nd by Deb Granquist. **Article 17 passed by voice vote.**

ARTICLE 18: To see if the Town will set the Annual Salary for the Town Clerk at \$18,319 for the calendar year January 1, 2019 through December 31, 2019 (included in Town General Budget). Motion made by Deb Granquist; 2nd by David Raymond. **Article 18 passed by voice vote.**

ARTICLE 19: To see if the Town will set the Annual Compensation for the Selectboard at \$2,500 each for the calendar year January 1, 2019 through December 31, 2019 (included in Town General Budget). Motion made by Barbara Lloyd; 2nd by David Raymond. **Article 19 passed by voice vote.**

ARTICLE 20: To see if the Town will pay its taxes to the Town Treasurer as provided by law, due date to be on or before Tuesday, October 8, 2019. Motion made by Deb Granquist; 2nd by Bob Brandt. **Article 20 passed by voice vote.**

ARTICLE 21: To see if the Town will authorize a total General Fund expenditure for operating expenses of ~~\$535,342~~ \$590,342 of which ~~\$306,252~~ \$361,252 shall be raised by taxes, \$156,390 by non-tax revenues, and offset by

prior year surplus of \$72,700. Motion made by Bill Hoyt; 2nd by Mimi Neff. Amendment of the total expenditures was offered by Town Clerk due to addition of \$55,000 from Article 16; 2nd by Loretta Murphy. Amendment approved by voice vote. **Amended Article 21 passed by voice vote.**

ARTICLE 22: To see if the Town will authorize a total Highway Fund expenditure for operating expenses of \$816,722 of which \$699,251 shall be raised by taxes, \$70,270 by non-tax revenues, and offset by a prior year surplus of \$47,201. Moved by Deb Granquist; 2nd by Marguerite Mason. **Article 22 passed by voice vote.**

Moderator asked Selectboard for the tax rates based on these budgets. Jim Linville offered the estimated tax rate of 2.164 per \$100,000 (\$2,164) for 2019 which is up from 2.0607 in 2018.

ARTICLE 23: To transact any other non-binding business proper to come before said meeting, not acted upon in the preceding articles.

Carol Lecthaler was concerned by the poor attendance of town meeting and asked if an evening meeting had been considered. Denis Benson advised it had been discussed many times; other towns have tried evening meetings, and still not well attended. Tim Goodwin asked for a vehicle to reach out to the voters and get their input. Wayne Granquist suggested it may be time for another town-wide survey; the last was circulated in 2009 and had a 50% return rate. Christine Falango stated that the school meeting was held on an evening and it was very poorly attended.

Deb Lyneis asked for suggestions on how the Taconic & Green School Board could better communicate with the voters. The whole budget is no longer mailed and now a postcard was sent to advise people that the budget booklet was available at town office, etc. Donald Hart spoke and said it's hard to be excited about government when so much of it is not local. He asked if the recently proposed legislation to bring self-governance was going forward. Denis Benson advised it hasn't been finalized.

Andrew Harper spoke about the rebuilding of the fire tower on Bromley as the old one was torn down several years ago. He stated that the request to the town of \$1,000 was not approved, but other towns have donated. Donations still being accepted; the goal of \$250,000 nearly met.

Tim Goodwin stated that Weston has made it through Act 46 without loss of school choice. Congratulations due to town and school board. Jim Linville spoke and referenced Kelly Pajala's comments about the proposed changes to telecommunication oversight. He suggested if you have something you are interested in seeing pass, write her a letter.

Will Freeman offered appreciation for the maintenance of the roads throughout the year. He also thanked everyone serving on the various boards and committees stating that a lot of time goes into serving.

Meeting was adjourned at 12:00 noon, Tuesday, March 5, 2019.

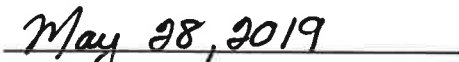
Dated at Weston, Vermont:

March 12, 2019

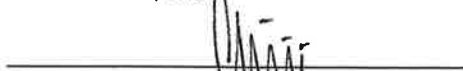

Kim Seymour, Town Clerk/Treasurer

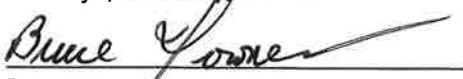

Wayne Granquist, Moderator

Accepted by WESTON SELECTBOARD:

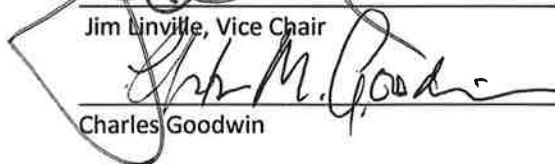

Date


Denis Benson, Chair


Ann Fuji'i, Secretary


Bruce Downer


Jim Linville, Vice Chair


Charles Goodwin

WESTON COMMUNITY ASSOCIATION

Trustees of the Playhouse and Museums

P.O. Box 126, Weston, VT 05161



January 3, 2020

To the Weston Select Board and our Community Neighbors,

The Weston Community Association requests, for Cold Spring Park, an Appropriation in the amount of \$9,500 for annual mowing, maintenance, clean up, tree removal, and upper dam work. We are grateful for the Town's support as we continue to move forward with the park restoration program.

Respectfully submitted,

David Raymond

David A. Raymond
President – WCA

OPERATING STATEMENT
COLD SPRING PARK
Fiscal Year Ended October 31, 2019

		2019	2018
BEGINNING BANK BALANCE	11/1/2018 & 2017	\$8,745	\$6,093
<u>INCOME</u>			
	Interest	11	11
	Contribution - Appropriation	3,000	9,500
	Contribution from Town - Dam - Article 16	45,011	
	Donations	-	-
	Total Income	<u>48,022</u>	<u>9,511</u>
<u>EXPENSES</u>			
	Mowing/Maintenance	1,684	1,634
	Repairs/Improvements	117,179	14,850
	Total Operating Expense	<u>118,863</u>	<u>16,484</u>
<u>NET GAIN/LOSS FROM OPERATIONS</u>		<u>(70,841)</u>	<u>(6,973)</u>
NET TRANSFERS FROM PLAYHOUSE & MUSEUMS		<u>67,526</u>	<u>9,625</u>
ENDING BANK BALANCE	10/31/2019	<u>\$5,430</u>	<u>\$8,745</u>

**Farrar Park Association
Profit and Loss Standard
January through December 2019**

Ordinary Income/Expense	
Income	
0200 - Bequest	100.00
0300 - Contributions	12,572.00
0800 - Town Appropriation	9,500.00
Total Income	<u>22,172.00</u>
Expense	
0500 - Insurance	677.75
7000 - Supplies	
7010 - Decorations	241.94
7020 - Postage & Office	212.45
Total 7000 - Supplies	<u>454.39</u>
6000 - Professional Services	
6010 - Accounting	180.00
Total 6000 - Professional Services	<u>180.00</u>
3000 - Fundraising	755.20
Total 3000 - Fundraising	<u>755.20</u>
2000 - Fees	
2040 - post office	64.00
2020 - Bank Fees	43.00
Total 2000 - Fees	<u>107.00</u>
5000 - Maintenance	
5050 - Grounds Maintenance	9,647.00
5070 - Tree Maintenance	4,580.00
Total 5000 - Maintenance	<u>14,227.00</u>
Total Expense	<u>16,401.34</u>
Net Ordinary Income	<u>5,770.66</u>

Balance Sheet Summary

As of December 31, 2019

ASSETS	
Current Assets - Checking/Svngs	25,029.71
Total Current Assets	<u>25,029.71</u>
Fixed Assets	66,200.00
Other Assets	81,925.34
TOTAL ASSETS	<u>173,155.05</u>
LIABILITIES & EQUITY	
Current Liabilities	
Accounts Payable	2,295.00
Total Current Liabilities	<u>2,295.00</u>
Total Liabilities	2,295.00
Equity	170,860.05
TOTAL LIABILITIES & EQUITY	<u>173,155.05</u>

To the Selectboard, Town of Weston

Dear Friends and Neighbors,

The Trustees of the Farrar Park Association wish to thank the taxpayers of Weston for their generous support over the years. We are also grateful to the wider community that has contributed to help in maintaining this lovely Village Green.

Last year's major project was replacing the bandstand foundation, and re-seeding the grass around it. This year our focus is on improving the pathway, and replacing several iron fence posts, and re-fitting the rails. Once this is complete, the fence will need painting.

As we move forward with these important improvements, our aim is to create a safe and welcoming place for everyone.

With these essentials in mind, we are respectfully asking the Town of Weston to consider an appropriation of \$9500 to help continue the maintenance of this precious space.

Gratefully,

Carolyn Mullett, President
Barbara Lloyd, Vice President
Joanne Prouty, Secretary
Carol Cox, Treasurer
Shirley Knowlton
Annie Fujii
Janita Griggs
Nicole Pfister
Sherri Foster



FLOOD BROOK ATHLETIC ASSOCIATION

PO Box 526, Weston, VT 05148
www.vtfaaa.org

Flood Brook Athletic Association, Inc. PROFIT AND LOSS October 2018 - September 2019

FBAA Board Members	
President	Sarah Kiefer
Vice President	Harry Lux
Treasurer	Fern Cyr
Secretary	Jessica Clapp
Basketball Commissioners	Sarah Kiefer Josh Rourke
Baseball Commissioner	Harry Lux
Members at Large:	Stephen Bergleitner Linda Ewens Rachel Febbie Dave Kiefer Jason Klezos Dan Long Jason Marino Lini Mazumdar Jay Ouelette

Dear Residents, Taxpayers, and Weston Town Select Board,

The Flood Brook Athletic Association (FBAA) would like to thank all of the residents, taxpayers, and the Town's Select Board for all your support over the years for our programs. FBAA is a volunteer run, nonprofit organization, whose mission is to provide high quality and inclusive opportunities for our local youth to participate in affordable athletic programs. We are committed to providing athletic experiences that promote individual and team skill development, collaborative teamwork, and perseverance. We are comprised of volunteers who are dedicated to organizing our programs, raising funds for uniforms and equipment, and contributing to the maintenance of the dugouts, fields, and scoreboards at Flood Brook School and Pingree Park.

In the past year, FBAA has rejuvenated our middle school baseball program, doubled the number of athletes in our PreK-6 baseball program, introduced ultimate frisbee, dance, and cross country clubs, and, in collaboration with BRSU, replaced the two main hoops at Flood Brook School. We continue to offer a robust basketball program with 75 players currently registered for the upcoming season in grades K-6. Combined, our programs had over 200 youth participants over the course of the last school year.

In order to continue our work with the area youth, we would like to humbly request to the residents, taxpayers and Weston Town Select Board to consider appropriating \$2000.00 to assist us in continuing to provide these valuable programs.

In closing, we would like to thank the residents of Weston, our players' parents and families, the volunteer coaches and referees, and the local businesses who sponsor our programs for supporting our organizational activities and our local youth. We are very grateful for the community support.

Respectfully submitted,
Flood Brook Athletic Association Board

	TOTAL
Income	
Apparel	1,880.50
Concession	7,295.60
Donations	26,060.45
Middle School Baseball Field	7,900.00
Total Donations	33,960.45
Registrations	12,010.37
Uncategorized Income	1.61
Total Income	\$55,148.53
GROSS PROFIT	\$55,148.53
Expenses	
1099 Vendors	4,998.10
Bank Charges & Fees	73.39
Credit Card Processing Fees	217.84
Insurance	2,584.00
Office Supplies & Software	240.00
Postal	92.00
Registration Fees	190.00
Service Fees	22.71
Supplies & Materials	872.76
Baseball Supplies	14,933.81
Middle School Baseball Supplies	7,743.25
Total Baseball Supplies	22,677.06
Basketball Supplies	9,363.42
Concession Supplies	3,277.06
Tennis Supplies	179.64
Total Supplies & Materials	36,369.94
Total Expenses	\$44,787.98
NET OPERATING INCOME	\$10,360.55
Other Income	
Interest Earned	21.64
Total Other Income	\$21.64
NET OTHER INCOME	\$21.64
NET INCOME	\$10,382.19



November 25, 2019

Town of Weston
PO Box 98
Weston, VT 05161

Board of Directors

Charles Moore

President
Arlington

Catherine Stewart

Vice President
Manchester

Ken Ax

Treasurer
Londonderry

Patricia Nelson,
Esq.

Secretary
Winhall

Matthew Bykowski

Arlington

Bob Ellis

Londonderry

Bob Niles

Dorset

Kate Bryan

Arlington

Andy Reed

Manchester

Thank you for your continued cooperation in making your meetings available to your citizens via GNAT-TV. **GNAT-TV respectfully requests the Town of Weston to place an article on the 2020 Town Meeting Ballot:** "Shall the Town vote to appropriate \$2000 to help support & defray of the costs related to the videotaping and television cablecast of the Weston Select Board, School Board and other Weston municipal meetings?"

In 2019, GNAT-TV produced a total of 925 local programs: 620 public programs (including 258 local news stories), 106 educational programs and 199 local government meetings.

Government Meetings applicable to Weston include:

- 16 Weston Select Board
- 1 Weston Town Meeting
- 12 Taconic & Green School Board
- 7 BRSU
- 36 Total

Documents for GNAT-TV's FY2019 will be completed in the coming days. I will send this, and information for your town report when it becomes available. Please don't hesitate to contact me for additional information.

As a reminder, you may send community announcements to: bulletinboard@gnat-tv.org, we will post to our on-air community bulletin board. If you have news related items or press releases send to: news@gnat-tv.org. **Please let us know how else we may assist you with your community information needs.**

Again, thank you for your time and thoughtful consideration.

Sincerely,
Tammie M. Reilly
Executive Director, GNAT-TV

Thank you for your past support of GNAT-TV. Your financial support enables us to provide video coverage of your local government meetings. GNAT-TV is a 501c3 Not for Profit Organization created by community members in 1995. GNAT-TV employs local citizens to videotape the meetings and makes these meetings (and other educational, civic and community events) available to all citizens on our cable channels, on YouTube and our website: www.gnat-tv.org. In 2020 we will launch distribution on Apple TV and Roku.

In addition to our meeting coverage, GNAT-TV offers free and low-cost media services and provides a platform for local voices to be heard. Residents, government entities, community organizations and schools within our eleven-town service territory may produce and broadcast non-commercial television programs. GNAT-TV maintains community television studio facilities, lends high quality video equipment and provides technical training. GNAT-TV maintains a vibrant **youth program** including internships, media production camps and school collaborations. **The News Project** provides local news and information (in 2019 GNAT-TV Produced 258 local News Project programs).

Local media coverage is vital to our democracy. We ask for your financial contribution to help support your community media. Thank you again for your thoughtful consideration and support.

Service Area

Arlington, Dorset, Londonderry, Manchester, Peru, Rupert, Sandgate, Stratton, Sunderland, Winhall

Ways to Watch

GNAT-TV.org

YouTube.com/gnataccess

Comcast Cable Channels:

1074 (Public), 1084 (Government), 1094 (Education)

Roku & Apple TV

Mission

To provide public access to media technologies, equipment, training, and local information for our regional community.

Vision

To facilitate and foster free speech, to promote and facilitate civic and cultural engagement and to be the community resource for new media technology and training.

2019 Usage Data

487	Equipment & Facility Reservations
189	Training Sessions
737	People Trained
74	Community Video Announcements
403	Community Bulletin Board Announcements
620	Local Public Programs Produced
199	Government Meetings
251,994	Online Video Views

GNAT-TV Statement of Financial Activities Summary Year Ending September 30, 2019 Additional details available at gnat-tv.org

Operating Revenue

403,134	Mandated PEG Access Operating Revenue
10,580	Program Services
14,000	Municipal Contributions (Total 7 Towns)
19,301	Contributions
9,291	Investment Income
1,898	Other
1,299	Net Assets Released from Restriction (Acquisition of Capital Assets)/Expense
459,503	Total Operating Revenue

Operating Expense

394,766	Operating Expense: Program Services
89,392	Operating Expense: Support Services
484,708	Total Operating Expense
-25,205	Change in Net Assets without Restrictions

Capital Revenue / Expense

Changes in Net Asset with Restrictions:	
Mandated PEG Access Capital Revenue	40,313
Other: Comcast Settlement Funds	23,500
Net Assets Released from Restriction (Acquisition of Capital Assets)/Expense	-1,299
Change in Net Assets with Restrictions	62,514
Changes in Net Assets	37,309
Net Assets Beginning of Year	508,920
Net Assets End of Year	546,229



GREEN UP VERMONT

P.O. Box 1191
 Montpelier, Vermont 05601-1191
 (802) 229-4586 • greenup@greenupvermont.org
www.greenupvermont.org

Dear Select Board/Town Clerk:

October 2019

Please consider Green Up Vermont's request for your community's financial support. We respectfully ask you to include the appropriate amount from the guide below in your budget for next year. This guide remains the same as in previous years:

- For towns under 1,000 population \$ 50
- For towns over 1,000 and under 2000 \$100
- For towns over 2,000 and under 3000 \$150
- For towns over 3,000 and under 4000 \$200
- For towns over 4,000 population \$300

Sincerely,
 Kate Alberghini, Executive Director

Town report information for Green Up Day, May 4, 2019

Green Up Day marked its 49th Anniversary, with 22,000+ volunteers participating! Green Up Vermont is a nonprofit organization, not a state agency. With your town's help, we can continue Vermont's unique annual tradition of taking care of our state's lovely landscape and promoting civic pride. Green Up Day is a day each year when people come together in their communities to remove litter from Vermont's roadsides and public spaces. Green Up Vermont also focuses on education for grades K-2 by providing free activity booklets to schools and hosts its annual student poster design and writing contests for grades K-12. To learn more please visit www.greenupvermont.org.

Support from cities and towns continues to be an essential part of our operating budget. It enables us to cover fourteen percent of our operating budget. All town residents benefit from clean roadsides! Funds help pay for supplies, including over 55,000 Green Up trash bags, promotion, education, and two part-time staff people.

Seventy-five percent of Green Up Vermont's budget comes from corporate and individual donations. People can donate to Green Up Vermont on Line 29 of the Vermont State Income Tax Form or anytime online through our website.

Keep up-to-date with Green Up Vermont by joining our newsletter, liking us on Facebook (@greenupvermont), following us on Instagram (greenupvermont), and by visiting our website.

Join us: Green Up Day, May 2, 2020 and help Celebrate our 50th Anniversary.

Vermont Green Up Inc.
Profit & Loss
 July 2018 through June 2019

	Jul '18 - Jun 19
Income	
Cities & Towns	27,679.00
Contributions Unrestricted	2,095.28
Government Grants	10,550.00
In-Kind Donations	23,315.01
Income Tax Donations	65,318.24
Interest Income	785.23
Sponsors	73,600.00
Total Income	203,342.76
Cost of Goods Sold	
Advertising	20,210.68
Green Up Day	15,468.51
Other Program Expenses	14.30
Poster Contest/Awards	1,995.22
Program Contracted Services	700.00
Promotional Outreach	241.40
Total COGS	38,630.11
Gross Profit	164,712.65
Expense	
Administrative	98,620.07
In-Kind Expenses	12,500.00
Total Expense	111,120.07
Net Income	53,592.58

Health Care & Rehabilitation Services of Southeastern Vermont, Inc.
Serving Windsor and Windham Counties
Total Agency

REVENUES:	<u>FY 20 Budget</u>	<u>% of Total Revenues</u>	
Client Fees:			
Self Pay	299,186	0.63%	Self Pay, Other Insurance, School and Client Room & Board Revenues Represents 7% of Total Agency Revenues
Medicare	312,000	0.65%	
Private Insurance	247,720	0.52%	
School Contract and Tuition Fees	2,123,550	4.45%	
Other Client Fees - ACO	322,000	0.68%	
Client Room & Board	156,936	0.33%	
DMH Medicaid Fee For Service	5,412,621	11.35%	Medicaid Fee For Service Revenues Represents 12% of Total Agency Revenues
ACCS Medicaid Fee For Service	115,000	0.24%	
ADAP Medicaid Fee For Service	275,000	0.58%	
Personal Care Medicaid Fee For Service	4,800	0.01%	
MH Child Payment Reform Case Rate	5,925,580	12.42%	Case Rate and Waiver Medicaid Revenues Represents 67% of Total Agency Revenues
MH Adult Payment Reform Case Rate	10,206,581	21.40%	
DS Medicaid Waiver	15,840,684	33.21%	
State Grants:			
State Grant-in-Aid	3,011,361	6.31%	State Grant Revenues Represents 9% of Total Agency Revenues
Other Contracts/Grants	1,307,042	2.74%	
Local Revenues	131,737	0.28%	Local and Other Revenues Represents 5% of Total Agency Revenues
Other Revenues	2,000,904	4.20%	
TOTAL REVENUES	<u>47,692,702</u>	<u>100.00%</u>	
EXPENSES:		<u>% of Total Expenses</u>	
Salaries	22,658,951	47.51%	Salaries, Fringe and Contractors Represents 86% of Total Agency Expenses
Fringe Benefits	8,038,886	16.86%	
Other Personnel Costs	10,526,271	22.07%	
Operating Expenses	2,419,195	5.07%	
Program Expenses	956,229	2.00%	
Client/Staff Transportation	987,512	2.07%	
Building Expenses	2,105,658	4.42%	
TOTAL EXPENSES	<u>47,692,702</u>	<u>100.00%</u>	
INCREASE (DECREASE) IN NET ASSETS	<u> -</u>		

December 4, 2019

Request for Support from the Town of Weston

Health Care and Rehabilitation Services of Southeastern Vermont (HCRS) requests an appropriation of \$630,000 from the Town of Weston at the 2020 Town Meeting to help support our Access Navigator Program. The Access Navigator Program is instrumental in ensuring that new clients are able to access services in a timely manner – working towards a same-day access model across the agency. In the year ending June 30, 2019, our agency provided a comprehensive range of community based services to 4,168 residents of Windsor and Windham counties. The services that are available to the residents of your community are:

Adult Mental Health and Addiction Services: HCRS offers comprehensive services for adults who are experiencing mental health and/or substance abuse difficulties. Adult services include assessment, treatment including individual, group, couples, and family counseling, referral services, and limited psychiatric services. It is the philosophy of HCRS that people are resilient and therefore capable of overcoming difficult experiences and recovering from mental illness and substance abuse. HCRS is committed to building on the strengths of the individuals and families of whom we serve. Our goal is to help clients and their families achieve improved wellness, health, and quality of life while addressing their mental health and substance abuse needs.

Children, Youth, and Families Program: The Children’s Division provides a comprehensive system of care for youth experiencing emotional, behavioral, developmental, or substance use difficulties in their life, as well as education and support for family members. We offer many services for youth and their families including psychiatry, counseling, case management, respite and case aid services, school-based services, behavioral consultation services, summer therapeutic programs, crisis response and emergency respite services, a mental health program specifically for young children up to six years old, and an employment assistance program for youth in transition who have significant emotional disturbances.

Developmental Services (DS): The DS program provides services to people with developmental disabilities and their families. Services are available to people of all ages who have been found eligible, and each person being served receives an individually written program to meet his or her needs. Children with a developmental disability are served through a collaboration with the Children’s Division.

Residential Services: Residential Services offers residential care from short term crisis stabilization, to intensive residential care, to therapeutic community residential services. Each program is specifically designed to offer individuals the appropriate level of care to support their personal recovery and wellness needs. The Residential continuum of care is comprised of a total of 38 beds spanning five individual programs.

Emergency Services: The Emergency Services Team has a very specific mission to act quickly in critical situations. Specially trained mental health professionals are available 24 hours a day for emergencies. Anyone may use this service when an emergency arises including individuals of any age, family or friends of an individual in crisis, hospitals and nursing homes, police, schools, clergy, businesses, and other community agencies.

We thank the Board and the citizens of Weston for your past support and for your continued interest in Health Care and Rehabilitation Services of Southeastern Vermont.

LONDONDERRY VOLUNTEER RESCUE SQUAD TOWN REPORT

The Londonderry volunteer Rescue Squad has had a very active and demanding year. We changed from a calendar year to a fiscal year of July 1st to June 30th. This was done for a number of reasons including: to align with the State of Vermont and the State EMS's fiscal year, updating our By-laws, membership requirements, banquet, awards, and the ability to get these town reports submitted to the towns in a timely fashion. Thus, this report is for six months starting January 1, 2019 to June 30, 2019.

During these six months we responded to 234 calls. The locations of these calls are as follows: 1 in Andover, 4 in Landgrove, 79 in Londonderry, 26 in South Londonderry, 43 in Peru, 12 in Stratton, 20 in Weston, 9 in Windham, 33 in Winhall, 6 in Manchester and 1 in Ludlow. Of these there were 31 calls at the following ski areas: 16 at Bromley, 3 at Stratton, and 12 at Magic.

In breaking down these calls there were 121 illnesses, 62 injuries, 24 motor vehicle accidents, 6 stand-by calls, and 21 public assists. We responded to 11 mutual aid calls, while 23 calls resulted in other services coming to our aid. Our members initiated Advanced Life Support interventions on over 100 calls. These interventions include: starting 54 pre-hospital IV's, cardiac defibrillations, and administration of albuterol, epinephrine, Narcan, aspirin, nitroglycerin, Nitros Oxide, morphine, fentanyl, dextrose, etc. We called in the DHART helicopter 2 times.

Our Squad Membership seems to be constantly changing with members leaving and new ones joining. So far this year we lost 6 members but had 10 new members join, for a total of 46 members. We are also excited to be conducting an EMR course at our building with 6 people taking it. Two thirds of our calls occur during the daytime and it is always a challenge to fill the day time teams. We are always looking for new and dedicated members that have the time to make a commitment to the Squad. Please go to our website at londonderryrescuevt.org to download joining applications and to check us out.

Ordinary Income/Expense	
Income	
43400 · Direct Public Support	69,378.24
Total 43400 · Direct Public Support	<u>69,378.24</u>
45000 · Investments	33,052.82
Total 45000 · Investments	33,052.82
46300 · Class Fees	1,975.50
Total 46300 · Class Fees	1,975.50
46400 · Other Types of Income	
46410 · Insurance Reimbursement	56,400.12
46420 · Refunds	2,364.02
46430 · Miscellaneous Revenue	4,974.00
Total 46400 · Other Types of Income	<u>63,738.14</u>
Total Income	168,144.70
Expense	
60900 · Business Expenses	1,598.26
Total 60900 · Business Expenses	1,598.26
62100 · Contract Services	59.00
Total 62100 · Contract Services	59.00
62800 · Facilities and Equipment	
Total 62800 · Facilities and Equipment	23,385.93
65000 · Operations	
Total 65000 · Operations	22,354.65
65100 · Other Types of Expenses	
Total 65100 · Other Types of Expenses	<u>20,650.00</u>
Total Expense	<u>68,047.84</u>
Net Ordinary Income	<u>100,096.86</u>
Net Income	<u><u>100,096.86</u></u>



November 25, 2019

Town of Weston, Select Board
 PO Box 98, 12 Lawrence Hill Road
 Weston, Vt 05146

Dear Select Board:

As you know when Mountain Valley joined Springfield Medical Care Systems, we became part of a Federally Qualified Health Center and this means all our patients are entitled to the medical care they need regardless of their ability to pay.

Mountain Valley Health Center set up an "emergency relief fund" to support patients in our catchment area who are struggling to pay for their medical care. We regularly fund office visits, prescriptions, copays, provide gas cards and many other circumstantial expenses related to medical care. The fund is used only for patients seen at MVHC who live in our catchment area. This money is not used for any care sought outside MVHC or for any non-MVHC patients.

We are asking Weston for \$2,500 appropriation in this year's budget. This amount is based on uncompensated services we provided to residences in 2019 from our emergency relief fund.

Due to decreases in donations, town appropriation amounts and less compensation for our services rendered added to additional expenses on our physical plant and lab, we are asking all villages we serve to contribute to this fund.

Thank you for your consideration,

Elsie Smith
 Elsie Smith, Co-President

Skip Raymond
 Skip Raymond, Co-President

Linda Bickford, Director
Linda Bickford

MOUNTAIN VALLEY HEALTH COUNCIL 38 Vt. Route 11, Londonderry, Vermont 05148 (802) 824-6901
 Non-Profit Corp. Tax Exempt under Section 501 (c) (3) • TIN #03-0240165

*All contributions are tax deductible as allowed by law. No goods or services have been provided in consideration of this contribution.

OMB No. 1545-0047
Form 990
Return of Organization Exempt From Income Tax
 Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)
 Do not enter social security numbers on this form as it may be made public.
 Go to www.irs.gov/form990 for instructions and the latest information.

Department of the Treasury
 Internal Revenue Service

2018
 Open to Public Inspection

A For the 2018 calendar year, or tax year beginning **2018**, and ending

B Check if applicable:
 Address change
 Name change
 Initial return
 Final return/terminated
 Amended return
 Application pending

C **MOUNTAIN VALLEY HEALTH COUNCIL, INC.**
 38 VT RTE 11
 LONDONDERRY, VT 05148

D Employer identification number
 (802) 824-6901

E Telephone number
 (802) 824-6901

F Name and address of principal officer:
 SAME AS C ABOVE

G Gross receipts: \$ 736,167.
 Are all subsidiaries included? Yes No
 If "No," attach a list (see instructions)

H Is this a group return for subsidiaries? Yes No

I Tax-exempt status: 501(c)(3) 501(c) () (insert no.) 4947(a)(1) or 527

J Website: N/A

K Form of organization: Corporation Trust Association Other

L Year of formation: 1975 **M** State of legal domicile: VT

(Part I) Summary
 Briefly describe the organization's mission or most significant activities: THE MOUNTAIN VALLEY HEALTH COUNCIL PROVIDES COMMUNITY LEADERSHIP AND FINANCIAL SUPPORT AS WELL AS LABORATORY SERVICES TO THE MOUNTAIN VALLEY MEDICAL CLINIC WHICH HAS BEEN PROVIDING CRITICAL MEDICAL SERVICES TO THE GREATER LONDONDERRY, VT AREA FOR MORE THAN FORTY YEARS.

1 Check this box if the organization discontinued its operations or disposed of more than 25% of its net assets.
2 Number of voting members of the governing body (Part VI, line 1a)..... 3
3 Number of independent voting members of the governing body (Part VI, line 1b)..... 11
4 Total number of individuals employed in calendar year 2018 (Part V, line 2a)..... 4
5 Total number of volunteers (estimate if necessary)..... 5
6 Total number of volunteers (estimate if necessary)..... 0
7a Total unrelated business revenue from Part VIII, column (C), line 12..... 7a
7b Net unrelated business taxable income from Form 990-T, line 38..... 0

(Part II) Signature Block
 Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has knowledge.

Signature of officer **WALTER SCOTT** **Date**
 Type or print name and title **TREASURER**

Preparer's name **LEE M. SPIVEY, JR.** **Date**
 Type or print name and title **Preparer's signature**

Firm's name **SPIVEY LEMONIK SHENOR PC**
Firm's address **PO BOX 1349**
MANCHESTER CENTER, VT 05255-1349
Firm's EIN **Phone no.** **(802) 362-1946**

May the IRS discuss this return with the preparer shown above? (see instructions) Yes No
 BAA For Paperwork Reduction Act Notice, see the separate instructions. TEEA0101L 08/2018 Form 990 (2018)

	Prior Year	Current Year
8 Contributions and grants (Part VIII, line 1b).....	172,504.	260,857.
9 Program service revenue (Part VIII, line 2d).....	135,177.	161,102.
10 Investment income (Part VIII, column (A), lines 3, 4, and 7d).....	58,266.	310,990.
11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e).....	365,947.	732,949.
12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12).....		
13 Grants and similar amounts paid (Part IX, column (A), lines 1-3).....		
14 Benefits paid to or for members (Part IX, column (A), line 4).....		
15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10).....		
16a Professional fundraising fees (Part IX, column (A), line 11e).....		
16b Total fundraising expenses (Part IX, column (D), line 25) 2,761.		
17 Other expenses (Part IX, column (A), lines 11a-11d, 11-24e).....	199,378.	278,487.
18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25).....	199,378.	278,487.
19 Revenue less expenses. Subtract line 18 from line 12.....	166,569.	454,462.
20 Total assets (Part X, line 16).....	3,659,381.	3,767,883.
21 Total liabilities (Part X, line 26).....	48,508.	52,960.
22 Net assets or fund balances. Subtract line 21 from line 20.....	3,609,873.	3,714,923.

(Part III) Signature Block
 Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has knowledge.

Signature of officer **WALTER SCOTT** **Date**
 Type or print name and title **TREASURER**

Preparer's name **LEE M. SPIVEY, JR.** **Date**
 Type or print name and title **Preparer's signature**

Firm's name **SPIVEY LEMONIK SHENOR PC**
Firm's address **PO BOX 1349**
MANCHESTER CENTER, VT 05255-1349
Firm's EIN **Phone no.** **(802) 362-1946**

May the IRS discuss this return with the preparer shown above? (see instructions) Yes No
 BAA For Paperwork Reduction Act Notice, see the separate instructions. TEEA0101L 08/2018 Form 990 (2018)



Town of Weston
P.O. Box 98
Weston, VT 05161

Re: Appropriation Request for 2020

Dear Select Board:

Neighborhood Connections, Inc. is a community-based nonprofit serving nine towns in southern Vermont, including Weston. Our focus is on people who have fallen through the cracks of governmental support systems. They may suffer from: poor health, inadequate housing, food insecurity, loneliness or depression amongst various other challenges. Too often they experience more than one of these challenges.

In order to enable us to continue providing supports for our neighbors, we are requesting \$4500 from Weston for use in our general operating budget. This is an increase from the \$4000 we received last year, as the amount of services provided have increased. During this past year, Weston residents have accounted for over 176 services.

Some of the other services provided include (this is not an exhaustive list):

- *Advocacy and referrals
- *Health Services
- *Food Assistance & Nutrition
- *Heating crisis and Funds for Repair
- *Employment Counseling
- *Short-term Financial Assistance
- *Safety and wellness monitoring
- *Access to Mental Health services
- *Applications for Medicare and Medicaid enrollment
- *Crisis Intervention
- *Legal Referrals
- *Tax Return Assistance

In addition, we coordinate services voluntarily provided by other organizations and volunteers with whom we partner. These may include home improvements, transportation services, companionship home visits, etc. Coordination with others enables Neighborhood Connections to significantly expand the quantity and range of services that we can offer to those in need.

Neighborhood Connections also provides a "Meeting Place" for a variety of community organizations. In the past year, the Meeting place hosted more than 50 meetings and talks with over 400 attendees. Among the groups using the Meeting Place are Clean & Sober, the Tri-Mountains Lions Club, AARP (for tax assistance), and mental health providers. Since 2014, the Meeting Place has also served as the location for monthly meetings of "Community Partners" - an initiative composed of more than 30 volunteers groups and community-based organizations that come together to share information and strategies on the most effective and efficient ways to meet the needs of the residents of the towns they serve.

We hope you will continue to provide us with the financial support that we need so that we can help our neighbors in need.

With sincerest gratitude,

Delores Barbeau, MD,
Interim Executive Director

Board of Directors:
Bob Wells
President

Jim Linville
Vice President
Ed Magee
Treasurer

Carolyn Partridge
Secretary

Joel Kuhlberg
Susie Wyman

Mary Jo
DeGrandi
Dwight A.
Johnson

Pat Cherry
Gloria Dawson
Skip Raymond

Staff:
Delores Barbeau
Interim Director

Noreen Lonliko
Social Worker

Jackie Borella
Finance & Ops
Mgr.

Maggie Cohn
Program
Coordinator

Return of Organization Exempt From Income Tax

2018

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)
Do not enter special use numbers on this form as they do not apply to this type of organization.
Go to www.irs.gov/efile for instructions and the latest information.

Department of the Treasury Internal Revenue Service

A For the 2018 calendar year, or tax year beginning 1/01, 2018, and ending 12/31, 2018

B Check if applicable: Initial return Amended return Application pending

C Address change Name change Final return/terminated Amended return Application pending

D Employer identification number

E Telephone number (802) 824-4343

F Name and address of principal officer: Robert Wells

G Gross receipts \$ 544,790

H (a) Is this a group return for subsidiaries? Yes No

(b) Are all subsidiaries included? Yes No

(c) If "No," attach a list (see instructions)

I Tax exempt status: 501(c)(3) 501(c) 501(a)(1) or 527

J Website: neighborhoodconnectionsvt.org

K Form of organization: Corporation Trust Association Other

L Year of formation: 2009

M State of legal domicile: VT

Part I Summary

1 Briefly describe the organization's mission or most significant activities: Providing social services: Including health education, wellness checks, elderly visits, health insurance application assistance, emergency loans, temporary housing and fuel assistance to the local communities.

2 Check this box if the organization discontinued its operations or disposed of more than 25% of its net assets.

3 Number of voting members of the governing body (Part VI, line 1a) 13

4 Number of independent voting members of the governing body (Part VI, line 1b) 4

5 Total number of individuals employed in calendar year 2018 (Part V, line 2a) 13

6 Total number of volunteers (estimate if necessary) 72

7a Total unrelated business revenue from Part VIII, column (C), line 12 0

b Net unrelated business taxable income from Form 990-T, line 38 0

8 Contributions and grants (Part VIII, line 1b) 215,857

9 Program service revenue (Part VIII, line 2b) 4,830

10 Investment income (Part VIII, column (A), lines 3, 4, and 7d) 14,528

11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e) 256

12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12) 31,042

13 Grants and similar amounts paid (Part IX, column (A), lines 1-3) 261,683

14 Benefits paid to or for members (Part IX, column (A), line 4) 13,113

15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10) 131,608

16a Professional fundraising fees (Part IX, column (A), line 11e) 31,472

b Total fundraising expenses (Part IX, column (D), line 25) 12,484

17 Total expenses (Part IX, column (A), lines 11a-11d, 11f-24e) 104,478

18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25) 249,199

19 Revenue less expenses. Subtract line 18 from line 12 12,484

20 Total assets (Part X, line 16) 400,703

21 Total liabilities (Part X, line 26) 7,554

22 Net assets or fund balances. Subtract line 21 from line 20 393,149

23 Total expenses (Part X, line 16) 105,623

24 Total liabilities (Part X, line 26) 334,346

25 Revenue less expenses. Subtract line 18 from line 12 -65,665

26 Total assets (Part X, line 16) 340,011

27 Total liabilities (Part X, line 26) 12,527

28 Net assets or fund balances. Subtract line 27 from line 26 327,484

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. I understand that anyone who furnishes false or misleading information on a tax return or who omits material or information on a tax return is guilty of tax evasion, tax fraud, and willfully failing to file a tax return.

Signature of preparer (other than principal officer) *Norman E Favor III*

Name of preparer (other than principal officer) Norman E Favor III

Date 07/20/19

Signature of principal officer *Norman E Favor III*

Name of principal officer Norman E Favor III

Date 07/20/19

Signature of preparer (other than principal officer) *Norman E Favor III*

Name of preparer (other than principal officer) Norman E Favor III

Date 07/20/19

Signature of principal officer *Norman E Favor III*

Name of principal officer Norman E Favor III

Date 07/20/19

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Name of preparer (other than principal officer) Norman E Favor III

Date 07/20/19

Signature of principal officer *Norman E Favor III*

Name of principal officer Norman E Favor III

Date 07/20/19

Signature of preparer (other than principal officer) *Norman E Favor III*

Name of preparer (other than principal officer) Norman E Favor III

Date 07/20/19

Signature of principal officer *Norman E Favor III*

Name of principal officer Norman E Favor III

Date 07/20/19

Signature of preparer (other than principal officer) *Norman E Favor III*

Name of preparer (other than principal officer) Norman E Favor III



December 5, 2019

Town of Weston
 12 Lawrence Hill Road
 PO Box 98
 Weston, VT 05161
 Attn: Kim Seymour

VIA e-mail to: clerk@westonvt.org

Dear Ms. Seymour,

I am sending this request to you for submission to the Town of Weston Select Board.

Senior Solutions requests \$1600 from the Town of Weston to be appropriated at the March 2020 Town Meeting. We appreciate the continued support of your residents.

I have enclosed an Annual Report that details the services we have provided to the residents of the Town of Weston.

Please appoint an interested representative to our Advisory Council every year. This helps us identify local needs and connect with those who will benefit from our services.

If you need further information please do not hesitate to contact me.

Sincerely,

Carol Stamatakis
 Executive Director

38 Pleasant Street, Springfield, VT 05156
 (802)885-2655 Fax (802)885-2665 Toll Free (866)673-8376
 Senior HelpLine (800)642-5119
www.SeniorSolutionsVT.org

FY 20 Senior Solutions Budget		
	REVENUE	fy 20 proposed
1	Federal Older Americans Act	\$ 1,270,566
2	Senior Companion	\$ 1,500
3	Nutrition Services Incentive Program	\$ 147,679
4	State Outreach Grants	\$ 141,912
5	State Health Insurance Program	\$ 33,695
6	Medicare Improvement	\$ 16,090
7	Medicare Partnership	\$ 11,000
8	Medicaid Choices for Care	\$ 500,412
9	Medicaid Choices for Care asst tech	\$ 35,000
10	NCOA/ BEC Grant	\$ 65,000
11	Self-neglect	\$ 53,000
12	General Fund	\$ 872,579
13	Special Services	\$ 4,171
14	Moderate Needs	\$ 62,085
15	Office on Violence Against Women	\$ 192,788
16	One Care	\$ 146,750
17	Holt Ames Grant	\$ -
18	Flex Funds	\$ 22,777
19	Dementia Respite	\$ 44,096
20	Participant Contributions	\$ 31,700
21	Town Funds	\$ 36,413
22	United Way	\$ 5,000
23	Community Donations	\$ 15,000
24	Other	\$ 55,400
25	TOTAL REVENUE	\$ 3,764,612
EXPENSES		
26	Personnel	\$ 1,452,406
27	Fringe	\$ 487,775
28	Travel	\$ 93,500
29	Consumables	\$ 21,800
30	Rent/Util.	\$ 128,900
31	Tel./Post.	\$ 52,960
32	Equipment	\$ 26,000
33	Insurance	\$ 11,923
34	Audit	\$ 7,000
35	Raw Food	\$ 10,000
36	Training	\$ 15,000
37	Other	\$ 41,750
38	Specific Assistance	\$ 170,615
39	Nutrition Contracts	\$ 937,782
40	Transportation Contracts	\$ 34,400
41	Other Contracts	\$ 272,801
	TOTAL	\$ 3,764,612
	GAIN (LOSS)	\$ -



Southeastern Vermont Community Action is an anti-poverty, community-based, nonprofit organization serving Windham and Windsor counties since 1965. Our mission is to enable people to cope with and reduce the hardships of poverty; create sustainable self-sufficiency; and reduce the causes and move toward the elimination of poverty. SEVCA has a variety of programs and services to meet this end. They include: Head Start, Weatherization, Emergency Home Repair, Family Services/Crisis Resolution, (fuel & utility, housing and food assistance), Micro-Business Development, Vermont Matched Savings (asset building & financial literacy), Ready-for-Work (workforce development), Volunteer Income Tax Assistance, VT Health Connect Navigation, and Thrift Stores.

In the Town of Weston during the past five years, SEVCA has served 17 households (26 people) with home weatherization, income tax preparation, crisis resolution, fuel & utility assistance, housing assistance, emergency heating system repair or replacement and help with enrolling in the Vermont Health Exchange, with a value of \$57,582.

Community support, through town funding, helps to build a strong partnership. The combination of federal, state, private, and town funds allow us to not only maintain, but to increase and improve service. We thank the residents of Weston for their continued support.

SEVCA is requesting level funding of \$630 for FY2021.

Stephen Geller, Executive Director
 Southeastern Vermont Community Action (SEVCA)

91 Buck Drive
 Westminster, VT 05158
 (800) 464-9951 or (802) 722-4575

sevca@sevca.org
www.sevca.org

Our mission is to enable people to cope with, and reduce the hardships of poverty, create sustainable self-sufficiency, and reduce the causes and move toward the elimination of poverty.

Serving Windham & Windsor Counties

CRISIS INTERVENTION

FUEL ASSISTANCE
 FINANCIAL FITNESS
 FOOD STAMP OUTREACH

HOME REPAIR
 HOMELESSNESS PREVENTION

HOUSING ASSISTANCE
 JOB READINESS

MATCHED SAVINGS ACCOUNTS
 MICRO BUSINESS SUPPORT

THRIFT STORES

VOLUNTEER INCOME TAX ASSISTANCE

WEATHERIZATION WORKFORCE DEVELOPMENT

91 Buck Drive
 Westminster
 Vermont 05158
 802.722.4575
 800.464.9951
 fax 802.722.4509
sevca@sevca.org
www.sevca.org

Southeastern Vermont Community Action
 Preliminary Fiscal Year 2019 Budget Comparison

	Fiscal Year 2019 Budget	Fiscal Year 2019 Actuals (unaudited)
Revenues		
Unrestricted Contributions/Fundraising	86,500.00	110,768.69
Retail Sales/Service Fees	355,850.00	483,237.62
Designated Contribution	116,115.00	70,607.47
Program Support	67,530.00	102,577.59
Town Appropriations	82,258.00	86,543.00
Contract Revenue	556,728.00	112,446.90
Federal Direct	1,206,140.00	1,400,524.56
Federal State	1,418,614.00	1,857,513.62
Federal Other	78,428.00	91,742.10
State Fund	2,134,158.00	2,063,235.83
United Way	25,000.00	20,314.77
Foundations	72,578.00	144,322.93
Volunteer Labor	19,000.00	28,741.15
Other Contribution in Kind	278,048.00	219,617.19
Total Revenues	6,496,947.00	6,792,193.42
Expenses		
Salaries/Gross Wages	2,754,051.00	2,797,891.31
Required Fringe	784,102.00	819,221.07
Office Consumables	56,177.00	88,930.78
Program Supplies	29,075.00	47,510.69
Communications	46,425.00	37,854.26
Rental/Space	199,241.00	207,574.68
Mileage/Travel	29,907.00	36,889.56
Training	113,750.00	69,289.79
Professional Services	59,213.00	256,871.50
Insurance	56,225.00	51,871.29
Promotion & Media	28,622.00	26,302.84
Vehicle Costs	55,323.00	59,003.01
Program Materials	268,056.00	316,317.07
Equipment & Tools	32,750.00	49,882.03
Sub-Contractor	675,437.00	632,837.81
Taxes	12,500.00	13,416.78
Interest Expense	1,750.00	1,300.93
Dues/Fees	32,500.00	46,137.34
Capital Purchase	252,420.00	170,845.95
Direct Client Assistance	515,855.00	534,516.09
Contingency Reserve	24,560.00	-
Community Service Grants	96,020.00	104,679.07
In-Kind Contributions	297,048.00	248,358.34
Depreciation/Asset Transfers	48,350.00	53,108.55
Total Expenses	6,471,357.00	6,670,610.74



Thank you to the Selectboard and voters from the Town of Weston for your ongoing support of Southeastern Vermont Economic Development Strategies (SeVEDS). Since 2007, (SeVEDS) has taken on shared economic challenges we face as a region. SeVEDS, founded as an affiliate of the Brattleboro Development Credit Corporation (BDCC), takes a proactive, long-term approach to economic development. Improving wages, attracting and keeping people, and fostering a healthy regional jobs base are all critical. But it is beyond the capacity of any single community to substantially affect these things. SeVEDS creates strategies, attracts resources, and helps us act together regionally in order to build a vibrant economy.

Since 2012 SeVEDS has requested funding from every municipality we serve to support long-term economic strategies for growth and prosperity. In 2019, thirteen communities funded SeVEDS, representing nearly 75% of Windham residents. Municipal investments, along with funding from the state and BDCC, have made possible innovative planning and programs, and additional staff capacity. SeVEDS and BDCC leverage municipal support to secure millions of new state and federal funding for the region. All of this work is guided by the region's Comprehensive Economic Development Strategy (CEDS), which municipal investments make possible. The newest five-year plan, the Southern Vermont CEDS, is the region's next step towards becoming an Economic Development District to better access federal support for implementing economic development efforts. The draft plan is available on BDCC and SeVEDS web sites and covers the Southern Vermont Economic Development Zone inclusive of all of Windham and Bennington Counties and the Town of Weston.

SeVEDS leads regional economic development with strategy and insight, which means:

- Southern Vermont Workforce Center of Excellence which includes the Southern Vermont Young Professionals, BDCC College Internship Program and a newly launched major high school career awareness and readiness initiative, the Pipelines and Pathways Program – a major regional initiative undertaken as a result of the 2014 CEDS.
- Research-guided development of services for small businesses and startups through INSTIG8.
- Connecting extensive labor market research and local hiring needs assessments to build a workforce development and training system in the region that connects people with opportunities, and employers with people.
- SeVEDS special capacity-building efforts to serve communities, which include Southern Vermont Economy Project and Community Facilities Assistance Program, to support local organizations and town officials in their efforts to improve community vibrancy.

SeVEDS is in the process of seeking municipal funding for the 2019-2020 fiscal year. We would like to ask the Town of Weston to include SeVEDS in your 2020 general fund budget. We ask every town in the Windham Region to contribute towards regional economic development efforts at the rate of \$3.00 per person, based on town population. Therefore, we are asking the Town of Weston to appropriate \$1,698 (based on a population of 566) to support continued implementation of SeVEDS efforts.

Southeastern Vermont Economic Development Strategies (SeVEDS)
Profit & Loss
July 2018 to June 2019

Income	
Income	
BDCC Funding	50,000.00
State of Vermont; Dept. of Economic Development	50,000.00
SeVEDS Fundraising Donations	2,000.00
Windham Regional Municipalities	86,086.00
Young Professional Event Income	6,150.02
Total Income	<u>194,236.02</u>
Total Income	194,236.02
Expense	
Administrative	
Accounting / Insurance / Legal	5,899.75
Meals / Mileage / Cell Phone	2,292.83
Printing / Advertising	739.58
Professional Development	2,110.07
So. VT Young Professionals	7,955.50
Total Administrative	<u>18,097.73</u>
Contracted Services	
BDCC Contracted Services	163,168.00
BDCC Overhead	9,132.00
Total Contracted Services	<u>172,300.00</u>
Total Expense	190,397.73
Net Income	<u><u>3,838.29</u></u>

Southeastern Vermont Economic Development Strategies (SeVEDS)
76 Cotton Mill Hill
Brattleboro, VT 05301
(802) 257-7731

The Collaborative
Profit & Loss by Class
July 2018 through June 2019

	Camp 2018	EDP 18-19	RTU 18-19	Towns 18-19	TOTAL
Income					
Indiv/business contribution	\$ 35	\$ 182	\$ 74	\$ -	\$ 291
Foundation/trust grants	\$ -	\$ -	\$ 27,000	\$ -	\$ 27,000
Nonprofit organization grants	\$ 462	\$ 2,300	\$ -	\$ -	\$ 2,762
Federal grants	\$ -	\$ -	\$ 37,883	\$ -	\$ 37,883
State grants	\$ 6,925	\$ 920	\$ -	\$ -	\$ 7,845
Local government grants	\$ -	\$ -	\$ -	\$ 5,750	\$ 5,750
Program Fees - Childcare	\$ 25,417	\$ 34,204	\$ -	\$ -	\$ 59,621
Program Fees - RTU	\$ -	\$ -	\$ 14,887	\$ -	\$ 14,887
Special events	\$ -	\$ 455	\$ -	\$ -	\$ 455
Total Income	\$ 32,839	\$ 38,061	\$ 79,844	\$ 5,750	\$ 156,494
Expense					
Payroll Fees	\$ 174	\$ 221	\$ 135	\$ 50	\$ 445
Salaries & wages	\$ 20,357	\$ 25,392	\$ 42,395	\$ 4,206	\$ 92,350
Payroll taxes & Other Fringe	\$ 4,071	\$ 6,092	\$ 8,479	\$ 894	\$ 18,640
Accounting fees	\$ 277	\$ 300	\$ 500	\$ 197	\$ 1,274
Professional fees - other	\$ -	\$ 187	\$ 14,536	\$ -	\$ 14,723
Contracted Services	\$ 300	\$ -	\$ -	\$ -	\$ 300
Supplies	\$ 341	\$ 695	\$ 1,599	\$ -	\$ 2,636
Equipment	\$ -	\$ -	\$ 300	\$ -	\$ 300
Telephone & telecommunications	\$ 396	\$ 475	\$ 1,831	\$ 159	\$ 2,861
Postage, shipping, delivery	\$ 83	\$ 100	\$ 430	\$ -	\$ 613
Printing & copying	\$ 332	\$ 399	\$ 730	\$ -	\$ 1,461
Curriculums	\$ -	\$ -	\$ 523	\$ -	\$ 523
Marketing Materials	\$ -	\$ -	\$ 2,478	\$ -	\$ 2,478
Incentives	\$ 110	\$ -	\$ -	\$ -	\$ 110
Travel expenses	\$ 528	\$ 833	\$ 1,467	\$ 59	\$ 2,887
Event Supplies	\$ 9	\$ 519	\$ 224	\$ 25	\$ 777
EDP & Camp Expense	\$ 1,410	\$ 881	\$ -	\$ 160	\$ 2,451
Bank Charges	\$ 154	\$ 289	\$ 271	\$ -	\$ 714
Insurance - non-employee	\$ 500	\$ 257	\$ 1,134	\$ -	\$ 1,891
Staff development	\$ 256	\$ 8	\$ 800	\$ -	\$ 1,064
Outside computer services	\$ -	\$ -	\$ 150	\$ -	\$ 150
Advertising expenses	\$ -	\$ -	\$ 839	\$ -	\$ 839
Scholarship Expense	\$ 3,172	\$ 3,742	\$ -	\$ -	\$ 6,914
Other expenses	\$ -	\$ -	\$ 100	\$ -	\$ 100
Total Expense	\$ 32,471	\$ 40,389	\$ 78,921	\$ 5,750	\$ 157,531
Net Revenue	\$ 369	\$ (2,328)	\$ 922	\$ 0	\$ (1,037)

Individual/business contribution
Foundation/trust grants
Nonprofit organization grants
Federal grants
State grants
Local government grants
Program Fees - Childcare
Program Fees - RTU
Special events
Total Income
Expense
Payroll Fees
Salaries & wages
Payroll taxes & Other Fringe
Accounting fees
Professional fees - other
Contracted Services
Supplies
Equipment
Telephone & telecommunications
Postage, shipping, delivery
Printing & copying
Curriculums
Marketing Materials
Incentives
Travel expenses
Event Supplies
EDP & Camp Expense
Bank Charges
Insurance - non-employee
Staff development
Outside computer services
Advertising expenses
Scholarship Expense
Other expenses
Total Expense
Net Revenue



The Collaborative promotes the development of a healthy involved community supporting substance free youth in a caring environment.

Dec. 2019

Dear Weston Residents,

The Collaborative appreciates your vote of confidence as you vote for the 2020-21 budget. In 2019, The Collaborative marked **twenty years** of providing quality afterschool care for families with children attending Flood Brook School. Since 1999, we have grown from a small after school program to an organization providing a wide range of individual, youth, and family programs focused on preventing youth substance use, supporting working families and creating a healthy community.

In the town budget we are requesting funds to support The Collaborative Extended Day Program, Collaborative Camp and the Refuse to Use program. Over half of FBS students are enrolled in the Extended Day Program. Each day students utilize the high-quality state licensed after school care, where they enjoy an engaging activity, snack, and homework help. Over one hundred campers this year at our Flood Brook School based summer camp participated in interactive activities while enjoying our local outdoor environment. Swim lessons are available for each camper for no additional charge at Collaborative Camp. We work hard to make these services available to all families regardless of ability to pay the tuition. During the 2019-2020 school year and summer camp, we provided nearly \$7,000 in scholarships. Over 400 students participated in The Refuse to Use Program which included more than eight hours of hands-on education about refusal skills, activity alternatives, and the risk and harms of alcohol, tobacco, and drug use for each student.

We are requesting your approval of \$750 in your town's budget to assist The Collaborative in continuing to provide these services to our community. We appreciate your involvement!

Sincerely,

Maryann Morris
Executive Director



10/7/2019

Town of Weston
Selectboard
12 Lawrence Hill Road
P.O. Box 98
Weston, VT 05161

Dear Selectboard members,

For many years, the town of Weston has supported our mission to help Vermonters with visual impairments to be more independent, cultivate adaptive skills, and improve their quality of life. With your support, the Vermont Association for the Blind and Visually Impaired [VABVI] has completed another successful year. Thank you for your on-going support!

The number of clients we serve increases every year, and it costs approximately \$1,000 to provide one year of service to each individual adult client. During Fiscal Year 2019, we served 1,431 clients from all 14 counties in Vermont. This included 1 adult client in Weston, and 135 adult clients and 43 students in Windsor County. An estimated 13,000 Vermonters are currently blind or visually impaired. As the "Baby Boomer" generation ages, this number is expected to increase to at least 25,000 by 2030. People are living longer, so we anticipate that the increase in demand for our services will continue well into the future. As a result, our neighbors, family and friends are among those who may be coping with vision loss.

Last year, our local towns and cities provided us with over \$30,000 in support. These funds went directly to services for clients. We hope that you will consider supporting VABVI again this year with an allocation of \$100 to help fund our services in your township. If you have any questions or would like any more information, please feel free to contact me by phone at (802) 863-1358 extension 217 or by e-mail at sturgeon@vabvi.org.

Thank you for your consideration.

Sincerely,

Shannon Turgeon
Development Assistant

VABVI Summary of Financial Activity

Income Statement	
	2019 Budget
Income (money we receive in)	
Fees for Services - DBVI	120,500
Schools	960,000
Sale of aids & appliances	90,000
Bingo	230,000
Grant income	1,407,293
Fundraising - Special Events	40,000
Planned Giving/Bequests/Trusts	57,000
Foundation Gifts	90,000
Corp Part-ners Major Gifts	37,000
Dir Mail/Tributes/Towns/Misc	160,000
Investment Income from endowment	230,000
Other Income	63,200
Total Income	3,504,993
Expenses (money we pay out)	
Wages	1,919,845
Taxes and fringe benefits	565,162
Meals and Mileage	173,000
Volunteer Travel	90,000
Bingo Expenses	170,000
Aids and Appliances	90,000
Depreciation	78,500
Trust Fees	-
Rent Expense	34,927
Other Expenses	360,625
Total expenses	3,512,049
Net surplus (deficit) from operations	(7,056)
Investment Income over/under 5%	-
Net surplus (deficit)	(7,056)

Vermont Center for Independent Living
FY'20 Approved Budget

INCOME	FY20 Budget Approved	EXPENSES	FY20 Budget Approved
Federal Grants		Specific Assistance	
704 North	678,494	VHCB (FY20)	398,000
704 South	295,320	VHCB (FY19)	36,240
SILC grant	150,000	Meals on Wheels	387,879
NIDILRR	18,700	SILC Grant	35,000
USDA (FY20-21)	70,000	EDP equipment	35,250
USDA (FY19-20)	16,619	USDA (FY20-21)	59,500
		USDA (FY19-20)	16,619
		VIRS "Off-Contract" Interpreters	10,000
State Grants		Total Specific Assistance	978,488
VHCB (FY'20)	545,000	Operational Expenses	
VHCB (FY'19)	36,240		
Meals on Wheels	484,972	Salaries	928,668
		Fringe Benefits	360,984
Other Grants		Total Personal Services	1,289,652
Wellness Workforce Coalition	0	Agency Operating Expenses	
VIRS	55,000	Professional Services	64,264
VIRS - "off-contract" Interpreters	10,000	Board Expenses	3,000
EDP grant	75,000	Occupancy	76,784
VR Youth	80,000	Travel - mileage	19,000
		Printing & Publication	11,000
Misc Income		Telecommunications	22,708
Cities & Towns	48,000	Supplies	31,000
Donations - Unrestricted	25,000	General Insurance	46,000
Program/Restricted Donations	0	Postage	11,400
Subscriptions/reimburs.	3,500	Equip Lease, Repair & Maint	24,500
VIRS referral fees	55,000	Advertising & Outreach	6,500
Other Income	5,000	Dues & Subscriptions	7,500
Investment Income	0	Training/conferences/travel	21,348
		Depreciation Expense	29,701
		Peer Skills Trainings	4,000
		Miscellaneous	5,000
		Wellness Workforce Direct Exp	0
		Total Operating Expenses	383,705
		Total Expenses	2,651,845
Total Income	2,651,845	Net Income	-

**THE VERMONT CENTER FOR INDEPENDENT LIVING
TOWN OF WESTON
SUMMARY REPORT**

Request Amount: \$230.00

For the last 40 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'19 (10/2018-9/2019) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to 250 individuals to help increase their independent living skills and 6 peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted 163 households with information on technical assistance and/or alternative funding for modifications; 122 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided 86 individuals with information on assistive technology; 46 of these individuals received funding to obtain adaptive equipment. 499 individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served 40 people and provided 31 peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamolille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Our Windham County office also houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY'19, VCIL provided direct services to Vermont residents utilizing the following programs/services:

- Information, Referral and Assistance (I,R&A)
- Home Access Program (HAP)
- Meals on Wheels (MOW)
- Peer Advocacy Counseling (PAC)
- Sue Williams Freedom Fund (SWFF)
- Telecommunications Equipment Distribution Program (VTEDP)

To learn more about VCIL, please call VCIL's toll-free I-Line at: **1-800-639-1522**, or, visit our web site at www.vcil.org.

CONSOLIDATED BALANCE SHEETS

ASSETS

	2019	2018
Total Current Assets	\$8,990,402	\$9,116,086
Assets Limited As To Use	\$19,355,403	\$14,922,609
Intangible Assets	\$73,343	\$128,339
Property and Equipment, Net	\$3,239,254	\$3,138,546
Total Assets	\$33,183,278	\$31,788,307

LIABILITIES AND NET ASSETS

	2019	2018
Total Current Liabilities	\$3,277,881	\$3,235,458
Long Term Debt, excluding current portion	\$2,560,145	\$2,329,143
Total Liabilities	\$5,838,026	\$5,864,601
Net Assets	\$27,345,252	\$25,923,706
Total Liabilities and Net Assets	\$33,183,278	\$31,788,307

VISITING NURSE AND HOSPICE FOR VT AND NH Home Health, Hospice and Skilled Pediatric Services in Weston, VT

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home. This year VNH is requesting level funding in the amount of \$2,350.

Between July 1, 2018 and June 30, 2019 VNH made 226 homecare visits to 23 Weston residents. This included approximately \$14,812 in unreimbursed care to Weston residents.

- **Home Health Care:** 164 home visits to 21 residents with short-term medical or physical needs.
- **Hospice Services:** 61 home visits to 1 resident who was in the final stages of their life.
- **Skilled Pediatric Care:** 1 home visits to 1 resident for well-baby, preventative and palliative medical care.

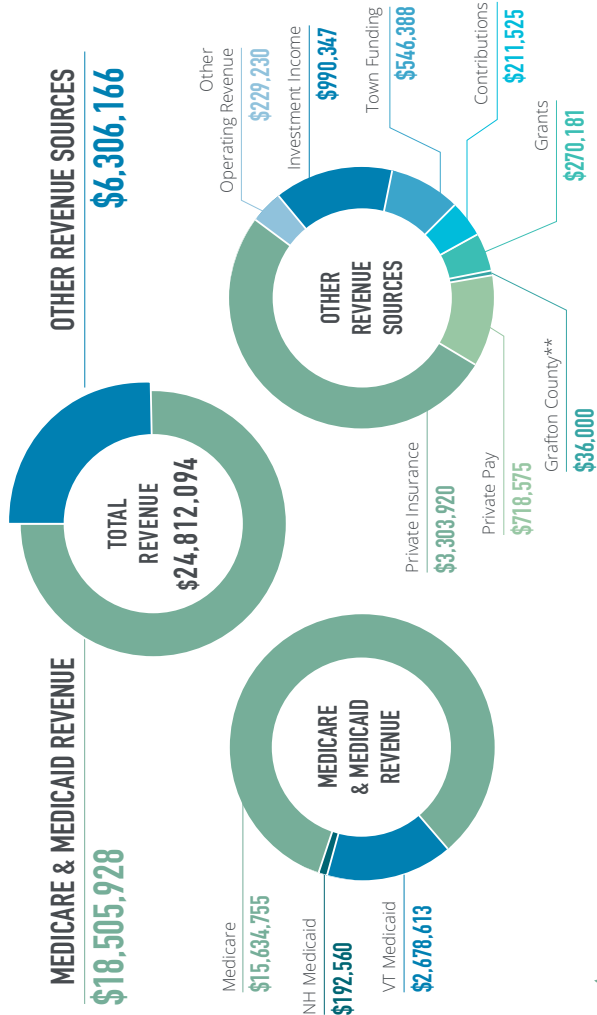
Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, and flu shots.

Weston's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Hilary Davis, Director Community Relations and Development (1-888-300-8853)



**Program Specific

WESTON CEMETERY COMMISSION 2019/2020 REPORT

There were some major expenses in 2019 in the Weston Cemetery. The Tree expenditures were over budget because we had some very destructive storms. The bulk of the expense was in the Forefathers' Cemetery where we had to remove a couple of trees. In addition, we purchased and planted three new trees in the Maple Grove Cemetery. The brush clearing came in over budget as we totally cleared the side of the hill leading to the graves on top of the hill. This is a major improvement in the appearance of Maple Grove.

Next year we have signed on a firm to repair all the gravestones in Maple Grove Cemetery that need it. The need to do this became apparent last spring after a woman slipped into one of the graves while walking. The cost for this project is \$25,000. Through solicitation we have raised \$17,130. We anticipate more funds will be raised through fundraising. In addition to the \$10,600 of regular expenses paid as a line item on the budget, we will be presenting an article on the warrant to raise the shortfall in the fundraising, \$7,975 at this time. Residents of the Town have been incredibly generous in our raising funds for this extraordinary expense and we thank them.

Cemetery plots are available by talking to any of the Commissioners. The price remains \$500/lot for residents \$1000/lot for non residents. You are invited to our Board Meetings which are held on as-needed basis through the year.

	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	2020 BUDGET
INCOME				
Sale of Graves	0	1000	0	1000
Town Appropriation	10005	10600	10600	18575
Bank Dividends	22	25	24	25
Transfer from Endowment	15000	9000	5000	10000
Donations	5000	1000	5925	11,500.00
Refund from Bowker	1500	0	0	0
TOTAL INCOME	31527	21625	21549	41100
EXPENSES				
Mowing & 2 Cleanups	11300	13000	11300	11300
Brush Clearing	2092	2000	4277	2500
Repairs & Debris			2245	2000
Tree Work	0	3100	4537	3000
Flags	210	250	203	275
Solicitation Expense			946	1000
Bid advertising	0	150	140	0
Bookkeeping	0	120	0	120
Stone Repairs	375	3000	0	25000
New road to hill plots	14055	0	0	0
Bank charges		0	64	0
TOTAL EXPENSES	28032	21620	23712	45195

7425

The Town appropriation includes the \$25,000 for stone repairs less the \$17,425 that we have raised through solicitation (\$7,575) plus the \$11,000 which we need for regular maintenance of the cemetery

The Weston Recreation Club
 PO Box 115 Lawrence Hill Rd
 Weston, VT 05161
 (802)824-4577
thewestonrec@gmail.com

The Weston Recreation Club is a 501 C-3 non-profit organization that was created to promote and foster recreation and recreational facilities for all the citizens of Weston and their guests. The Weston Recreation Club has been offering inter-generational activities for all community members since the mid 60's. These activities have included, but are not been limited to, swimming and lessons, picnics and BBQ's, movie nights, community potlucks, volleyball, tennis, basketball, the kids playground and much more. The Weston Recreation Club offers all of these activities to our Weston residents free of charge. The Club strives to maintain and improve the grounds and expand the activities offered throughout the year. Project goals for 2020 include the continued search for a fulltime Lifeguard & Swim Instructor, expanding the Board with new members, maintenance of facility & repairs to the tennis courts and playground. The Rec's success can be directly attributed to the generosity of our community, the volunteers, and the Town of Weston itself. The Club currently meets on the third Thursday of the month at 7:00 pm. The WRC respectfully requests an appropriation in the amount of \$13,000.00. Thank you for your generous contributions in the past and in advance for your continued support of The Weston Recreation Club.

Respectfully, WRC- Board of Directors

	Weston 2018 BUDGET	Recreation 2018 Actual	Club 2019 Budget	1/1/19-12/29/19 2019 Actual
INCOME:				
Appropriations	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
Donations	\$2,500.00	\$3,855.00	\$2,500.00	\$840.00
Interest	\$13.00	\$13.86	\$13.00	\$21.03
Misc	\$50.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$15,563.00	\$16,868.86	\$15,513.00	\$13,861.03
EXPENSE:				
Advertising	\$350.00	\$131.55	\$350.00	\$108.00
Event Expenses	\$250.00	\$0.00	\$250.00	\$0.00
Fees & Charges	\$50.00	\$0.00	\$50.00	\$0.00
Insurance, D&O	\$800.00	\$766.32	\$800.00	\$766.32
Insurance, GL	\$1,350.00	\$1,274.01	\$1,350.00	\$1,075.32
Insurance, WC	\$925.00	\$0.00	\$925.00	\$0.00
Misc	\$25.00	\$0.00	\$25.00	\$6,750.00
Office	\$100.00	\$0.00	\$100.00	\$0.00
Payroll & Expense	\$8,500.00	\$204.30	\$8,500.00	\$0.00
Postage	\$490.00	\$84.00	\$490.00	\$64.00
Printing	\$325.00	\$75.00	\$325.00	\$395.00
Rec Grounds	\$4,000.00	\$2,700.00	\$4,000.00	\$3,200.00
Supplies-Rec	\$150.00	\$512.43		\$51.72
LG WSI Education	\$700.00	\$0.00	\$700.00	\$0.00
Utilities	\$1,050.00	\$752.01	\$1,050.00	\$896.63
VT Bus Fees	\$25.00	\$0.00	\$25.00	\$50.00
TOTAL EXPENSE	\$19,090.00	\$6,499.62	\$18,940.00	\$13,356.99
*Incl: One Time Pymt Flood Damage		Cleanup/ Repairs May 2019		(under Misc)



WESTON VOLUNTEER FIRE DEPARTMENT INC.

WESTON VOLUNTEER FIRE DEPARTMENT OPERATING BUDGET

	2018 Proposed	2018 Actual	2019 Proposed	2019 Actual	2020 Proposed
INCOME					
Town Appropriation	\$27,850.00	\$27,850.00	\$32,800.00	\$32,800.00	\$33,900.00
Interest & Dividend Income	\$500.00	\$861.87	\$600.00	\$1,703.98	\$800.00
Memberships Dues	\$25.00	\$28.00	\$25.00	\$23.00	\$25.00
Donations	\$10,000.00	\$13,999.00	\$11,000.00	\$13,165.00	\$11,000.00
Other Fundraiser	\$500.00	\$390.00	\$500.00	\$0.00	\$500.00
Grants	\$2,500.00	\$5,000.00	\$2,500.00	\$6,500.00	\$2,500.00
Other	\$0.00	\$0.00	\$0.00	\$897.03	\$0.00
TOTAL INCOME	\$41,375.00	\$48,128.87	\$47,425.00	\$55,089.01	\$48,725.00

December 19th, 2019

	2018 Proposed	2018 Actual	2019 Proposed	2019 Actual	2020 Proposed
EXPENSES					
Radios & Repairs	\$2,500.00	\$3,425.58	\$2,500.00	\$2,571.70	\$3,000.00
Bldg. Services & Supplies	\$1,500.00	\$681.32	\$1,000.00	\$3,335.66	\$1,500.00
Utilities	\$6,000.00	\$5,966.33	\$6,000.00	\$6,604.96	\$6,000.00
Truck Repair & Maintenance	\$8,000.00	\$12,190.33	\$8,000.00	\$5,367.63	\$8,000.00
Insurance	\$2,700.00	\$2,649.00	\$2,700.00	\$2,454.00	\$2,500.00
Dues	\$475.00	\$358.00	\$475.00	\$340.00	\$475.00
Equipment & Other	\$14,000.00	\$17,994.08	\$20,500.00	\$36,905.43	\$20,950.00
Appeal Letter Expenses	\$700.00	\$631.55	\$750.00	\$1,000.65	\$800.00
Training	\$2,000.00	\$594.02	\$2,000.00	\$1,442.24	\$2,000.00
Grant Writer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$3,500.00	\$3,892.92	\$3,500.00	\$3,725.62	\$3,500.00
TOTAL EXPENSES	\$41,375.00	\$48,583.13	\$47,425.00	\$63,747.89	\$48,725.00
Money put into or taken out of Money Market Funds for Specific Purchases:					
Results of operations	\$0.00	\$5,000.00	\$0.00	\$8,658.88	\$0.00
		-\$5,454.26		\$0.00	\$0.00

ACCOUNT BALANCES AT:

12/31/2018	2019 Actual	2020 Proposed
Heritage Share / Savings		271.61
Operating Checking		2,214.51
Operating Money Market:		
Air Pack Fund:	20,000.00	
Building Fund:	18,868.24	
Equipment Fund:	500.00	
Gear Fund:	1,784.86	
Grant Writer Fund:	2,000.00	
Truck Repair Fund:	10,000.00	
New Truck Outfitting Fund:	-	
General Funds:	22,763.99	75,917.09
Firemen's Relief Fund		5,454.77
Simonds Fund		25,531.32
Bruning/Johnson Fund		40,894.85
		150,284.15

To Our Family, Friends and Neighbors of Weston,

The WVFD thanks you for the opportunity to serve our community during this past year with many challenges, including flooding at our own fire station in April. The role of the Fire Department has evolved from "putting the wet stuff on the red stuff" into an all-hazards response, 24-7, over all types of terrain and all weather conditions. Our volunteers responded to a total of 59 calls including: 21 automatic fire alarms, 12 mutual aid calls, 10 motor vehicle accidents, 4 lift assists, 3 trees on wires, 2 brush fires, 2 chimney fires, 1 Haz-Mat incident, 1 flooded basement, 1 snowmobile fire, 1 missing person, and 1 other flooding incident.

2019 has been an exciting year of training! The Department spent nearly \$1,500 for our personnel to attend weekend schools and seminars, not including the many hours our men and women spent learning at the Vermont Fire Academy. We currently have 9 members that are "Firefighter I Certified". This Fall we took delivery of our new air packs (Self Contained Breathing Apparatus) which required quite a bit of hands-on training to become familiar with the new technology.

In addition to keeping our apparatus and firefighting equipment ready for service, we have initiated a Wellness Program for 2020, with the help of The Vermont League of Cities and Towns and Association of Chiefs of Police. The incidents we're exposed to may cause psychological stress for our members and we're addressing that serious issue.

Along with the information gathered from the annual VT State Emergency Preparedness Conference, the WVFD has partnered with our new Emergency Management Director, your Select Board and neighboring towns to increase our town readiness for emergencies, as well.

This year we are asking for a total of \$33,900 to start replacing several sets of outdated turnout gear, upgrade our gear racks to increase our other equipment's longevity and buy more traffic cones to increase visibility on the roads.

The WVFD meets the first Thursday of each month at 7pm and trains most other Thursdays and some weekends. We have a variety of roles to help serve our community, and welcome you to stop by the station and tour or to join us as a new member. As always, we thank the taxpayers for your continued strong support to help keep us all safe.

Respectfully submitted,

Ryan Hart, Fire Chief



WILDER MEMORIAL LIBRARY

PO Box 38, 24 Lawrence Hill Rd, Weston, Vermont 05161
 (802) 824-4307 ~ wilderweston@gmail.com
 www.wildermemoriallibrary.org

Library Hours
 Tuesday 2-4
 Wednesday 10-4
 Thursday 2-4
 Friday 10-4
 Saturday 10-4

Over a Century of Good Books and Community Service

To the Voters of the Town of Weston,
 2020

January

The mission of the Wilder Memorial Library is "to provide the greater Weston Community with access to the educational, cultural, recreational and research benefits of a free public library." We are grateful for support from the Town of Weston, our volunteers, patrons, and donors. For the library to continue to provide excellent services, the Trustees of the Library respectfully request an appropriation in the amount of \$16,500.

As 2019 came to a close, we found ourselves interviewing for a new Library Director, and at the time this request is being written, we are very close to naming our choice. We are sincerely grateful to our substitutes and volunteers who have taken on the responsibility for keeping the Library open. They have done a superb job and we thank them. As we move forward, we hope you all will take a moment to, not only welcome our new Director, but also to spend a moment or two in our remarkable little library.

Several improvements to the building are either scheduled or being planned. First, and most important, is building an ADA accessible entryway, scheduled for the Spring. Additionally, we have made significant progress towards finding a source of water that will enable us to have indoor plumbing.

The library maintains a central role in the community life of Weston – a place for gathering, learning, sharing and giving back. One way we will expand on this is by participating in the creation of Weston Pop-Up University; a month-long town wide initiative that the Library is spearheading. Due to take place during the month of March, it is being organized now and will feature 'classes' where you can learn about a wide variety of topics or, for example, how to draw, and all classes are free. Stay tuned for more information.

The library is run by a board of trustees who are elected by the voters at Town meeting. Trustees' meetings are open to the public, and the meeting schedule is available on our website www.wildermemoriallibrary.org. Please feel free to join us and learn more about your library. To receive our monthly eNewsletter, please email a request to director@wildermemoriallibrary.org. You may also follow library news on our website or our Facebook page.

We are very grateful for the support of our patrons, volunteers, and donors. We look forward to continuing to serve the Weston community in 2020.

Sincerely,

Board of Trustees

- Deborah Granquist, Chair
- Carrie Chalmers
- Malcolm Hamblett, Treasurer
- Kieran McKenna
- Linda Saarnijoki, Secretary
- Joanne Prouty

Trustees Emerita

- Barbara Lloyd
- Beverly Fonner
- Donna Bonang

WILDER MEMORIAL LIBRARY

	2019 Actual	2019 Budget	2020 Budget
Operating Income			
Town Appropriation	\$ 16,500	\$ 16,500	\$ 16,500
Annual Appeal	\$ 16,085	\$ 13,000	\$ 13,000
Other Fundraising	\$ 65	\$ 1,000	\$ 2,000
Grants	\$ 261	\$ 3,000	\$ 2,700
Other Donations	\$ 519	\$ 700	\$ 300
Other Income	\$ 146	\$ 500	\$ 260
Total Operating Income	\$ 33,576	\$ 34,700	\$ 34,760

Expenses

Books, Magazines, DVDs	\$ 2,801	\$ 4,250	\$ 4,000
Local Programs & Services	\$ 1,221	\$ 4,750	\$ 4,700
Interlibrary Loans	\$ 232	\$ 300	\$ 250
Accounting Software	\$ 556	\$ 175	\$ 477
Computer & Internet Services	\$ 614	\$ 1,304	\$ 1,429
Computer/Printer Equipment	\$ -	\$ 1,500	\$ 750
Fundraising Expenses	\$ 1,151	\$ 1,250	\$ 1,250
Payroll & Benefits	\$ 20,458	\$ 23,002	\$ 29,565
Education & Training	\$ 610	\$ 1,100	\$ 1,100
Utilities & Bldg Maintenance	\$ 3,439	\$ 5,398	\$ 5,150
Grounds Maintenance	\$ 590	\$ 700	\$ 650
Insurance	\$ 748	\$ 800	\$ 800
Postage & Box Rental	\$ 280	\$ 250	\$ 250
Supplies	\$ 175	\$ 600	\$ 500
Other/Miscellaneous	\$ 271	\$ 1,350	\$ 600
Capital Improvements	\$ -	\$ 3,000	\$ 3,000
Total Expenses	\$ 33,145	\$ 49,729	\$ 54,471

Net Operating Income (Loss)

Transfer from Reserve Funds	\$ 431	\$ (15,029)	\$ (19,711)
Leona Simonds Fund	\$ 5,000	\$ 12,279	\$ 11,030
Carryover Prev. Year's Net Inc.	\$ 250	\$ 2,750	\$ 3,000
Net Income (Loss)	\$ 5,681	\$ -	\$ -

WINDSOR COUNTY YOUTH SERVICES
Profit & Loss Budget vs. Actual
July 2018 through June 2019

WINDSOR COUNTY YOUTH SERVICES

Mountainside House
The House at 20-Mile Stream
6 Mill Street • Ludlow, VT 05149
(802) 228-6880 • (802) 228-4410 fax • wcvys@tids.net – E-mail

October 8, 2019

Town of Weston

Dear Friends,

Windsor County Youth Services offers a range of services for Vermont's Homeless and Runaway Teenagers. Mountainside House and The House at Twenty Mile Stream offer short term crisis stabilization and emergency shelter for Vermont Teenagers ages 13-18. Transitional living programs are offered at both residences for adolescents ages 17-23. We are also very proud to provide a VT Department of Education Licensed school program to all residents.

For more than 20 years we have provided a warm bed, hot meals, support, structure, and a Vermont licensed education to *over 2,000 Vermont teenagers. We provided housing on over 2,000 occasions in 2019 alone.*

We are a Non-Profit Organization providing Vermont's Homeless and Runaway Teenagers with services that include housing, meals, counseling, and education. In light of the number of clients we continue to serve, we again hope you will keep us in your town's appropriations for FY2021. We respectfully request \$600 from the town to continue providing these services.

Thank You for your consideration and generosity in FY 2021.

Sincerely,

Jacqie Hanlon

Jacque Hanlon
Executive Director
Windsor County Youth Services
Mountainside House
The House at 20-Mile Stream

Ordinary Income/Expense	Jul 18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4010 - a-Program - Emergency Bed	524,696.51	850,000.00	-325,303.49	61.7%
4020 - b-Program - Education Fee	125,053.96	107,000.00	18,053.96	116.9%
4030 - c-Program - Medicaid	474,774.29	106,000.00	368,774.29	447.9%
4040 - d-Program - PNMI	0.00	0.00	0.00	0.0%
4050 - e-Grants	136,761.80	130,000.00	6,761.80	105.2%
4080 - e-Contribution & Public Support	18,024.10	9,500.00	8,524.10	188.7%
4080 - z-Investment Income	738.71	600.00	138.71	132.1%
Total Income	1,280,049.37	1,203,100.00	76,949.37	106.4%
Gross Profit	1,280,049.37	1,203,100.00	76,949.37	106.4%
Expense				
5100 - Disbursements For Residents	1,502.77	800.00	702.77	187.8%
5200 - Grocery/Household	44,100.81	44,500.00	-399.19	98.1%
5300 - Equip/Furn/Fix <\$2500	3,241.48	900.00	2,341.48	360.2%
5400 - Field Trips/Activities	6,166.87	5,500.00	666.87	112.1%
5800 - Grant Costs	17,615.80	6,000.00	11,615.80	293.6%
6000 - Advertising & Promotion	3,510.35	2,000.00	1,510.35	175.5%
6050 - Bank Service Charges	962.38	2,000.00	-1,037.62	48.1%
6105 - Bank Service Charges (Bank Service Charges)	30.00			
6110 - Charitable Contribution	1,440.00	400.00	1,040.00	260.0%
6112 - Client Lunch	67.34	0.00	67.34	
6113 - Client Respite	0.00	2,000.00	-2,000.00	0.0%
6120 - Conferences/Workshops/Training	2,987.59	8,000.00	-5,012.41	37.3%
6125 - Dues & Fees	0.00	1,250.00	-1,250.00	0.0%
6180 - Insurance	16,499.88	13,500.00	2,999.88	122.2%
6200 - Interest Expense	230.58	160.00	70.58	144.1%
6235 - Membership Dues	0.00	500.00	-500.00	0.0%
6240 - Miscellaneous	712.80	1,500.00	-787.10	47.5%
6250 - Goat Expense	1,751.54	1,000.00	751.54	175.2%
6265 - Office Supplies & Expense	19,499.93	12,000.00	7,499.93	162.5%
6270 - Outside Services	17,910.00	24,000.00	-6,090.00	74.6%
6275 - Postage	1,134.72	1,350.00	-215.28	84.1%
6500 - Occupancy Costs	74,755.02	64,300.00	10,455.02	116.3%
6600 - Professional Fees	28,225.60	27,500.00	725.60	102.6%
6700 - Supplies - Treatment	428.06	800.00	-371.94	53.5%
680 - Staffing	1,004,044.54	956,740.00	47,304.54	104.9%
6850 - Travel	7,311.36	9,000.00	-1,688.64	81.2%
6880 - Vehicle Expense	10,198.59	5,000.00	5,198.59	204.0%
6900 - Website Expenses	737.36	1,000.00	-262.64	73.7%
Total Expense	1,264,965.57	1,191,700.00	73,265.57	106.1%
Net Ordinary Income	15,083.80	11,400.00	3,683.80	132.3%
Other Income/Expense				
7030 - Other Income	73.24			
Total Other Income	73.24			
Other Expenses				
8910 - Depreciation Expense	25,277.00			
Total Other Expense	25,277.00			
Net Other Income	-25,203.76			
Net Income	-10,119.96	11,400.00	-21,519.96	-88.8%



WWW.WOMENSFREEDOMCENTER.NET ♦ ADMIN@WOMENSFREEDOMCENTER.NET ♦ Office: 802-257-7364

November 4, 2019

Selectboard Members
Town of Weston
PO Box 98
Weston, VT 05161

Dear Selectboard Members,

The Women's Freedom Center formally asks that you place its request for \$500.00 from fiscal year 2021 funds on the warning for March 2020 town meeting.

As always, we very much appreciate the support given us by the Town of Weston and will, with your help, continue to do everything we can to provide quality advocacy and support to the women and other survivors and their children in your town who seek our assistance, as well as offering outreach and community education within all the towns of Windham and southern Windsor County.

During the fiscal year July 1, 2018 through June 30, 2019, the Women's Freedom Center responded to 2,010 hotline calls, sheltered 123 people (83 adults and 37 children) and had 8,660 contacts through which we provided thousands of hours of individual and group support, advocacy, emergency financial and housing assistance, access to legal representation, transportation and childcare to **1,441 people** (882 women, 52 men, 3 gender non-binary individuals and 504 children) who were abused. In addition, we provided community outreach activities including school presentations and workshops throughout Windham and southern Windsor County.

Please expect our full 2019 financial summary by January 5th, 2020. Feel free to contact me should you need any further information.

Sincerely,

Vickie Sterling
Executive Director
Women's Freedom Center

Green Mountain National Forest

Excerpts from the 2019 Report

The employees of the Green Mountain National Forest (GMNF) depend heavily on support from many municipalities, volunteers, partners and contractors. The Forest would like to take this time to thank you and your community for the support and interest that you have shown in helping with the management of the approximately 400,000 acre GMNF. Receiving several million outdoor recreation enthusiast visits annually, these visitors seek enjoyment in a natural setting while providing critical benefit to the local economies. The GMNF is proud to be a part of Vermont and Weston. It is truly one of Vermont's treasures and the largest contiguous public land area in the state. Forest staff work hard to achieve quality public land management under a sustainable multiple-use management concept to meet the diverse needs of the people -- people in Weston as well as all of the visitors who come to Vermont every year.

In cooperation with federal, state and local governments, private contractors, and non-profit organizations, the GMNF Engineering staff repaired and maintained many roads, bridges and other facilities throughout the Forest. In Weston, the local snowmobile club, Derry Sled Dogs, worked to restore the corridor of a section of trail within the White Rocks National Recreation Area so that regular winter maintenance could be accomplished safely. Approximately 4 miles of trail was restored.

The Early Successional Habitat Creation Project initiated in 2018 includes botanical inventory for rare plants and non-native invasive plants and preparation of timber sales in several towns including Weston. The goal is to increase available early successional habitat important to perching birds and other wildlife species across a large landscape area. Apple trees, which provide high-value wildlife food, were "released" by cutting competing vegetation in old orchards in Weston.

In addition to monitoring the possible presence of lynx in Weston, camera traps were used to determine the presence and habitat utilization of the American marten, which was reintroduced to the Forest in the early 1990s after it was believed extirpated.

Fire management personnel on the GMNF were very active this past season accomplishing twenty two prescribed fires while suppressing four GMNF wildfires. Prescribed fire treatment objectives were focused on hazardous fuel reduction in the forest, improving wildlife habitat and reinvigorating blueberry patches.

GMNF is proud to support the Vermont Envirothon. The Vermont Envirothon helps students focus on Vermont's environmental issues related to forestry, wildlife, soils and water resources through real-world learning in a teamwork environment. The program provides an opportunity for hands-on field experiences and activities with professionals in the field and serves as a way for high school-aged students to actively learn more about the natural world around them while they work together. Students learn to incorporate science-based investigations in helping to explore environmental issues.

For a complete report please ref to the Recreation and Camping section found at www.westonvt.org



Just Neighbors

Just Neighbors, a 501(c)(3) organization run totally by volunteers, is dedicated to providing short term assistance to local people who are experiencing a challenge in their living situations. The following services are provided:

- Firewood – provided in partnership with Burr & Burton’s Mountain campus, delivered by our volunteers
- Emergency funds - provided for housing, fuel assistance, etc. and are in the form of grants

The service area includes the towns of Andover, Bondville, Landgrove, Londonderry, South Londonderry, Peru, Weston, Windham and Winhall.

We would like to take this opportunity to thank our fellow board members, our volunteers and all the “friends of Just Neighbors” for their contributions to our communities!

Just Neighbors

P.O. Box 172, Weston, VT 05161

Help line: 1-802-787-1225

LONDONDERRY SOLID WASTE GROUP
Serving the towns of
Landgrove, Londonderry, Peru, Weston, Windham

Vermont's Extended Producer Responsibility legislation makes manufactures of products like Computers, Batteries, Paint, Mercury Light Bulbs and Mercury Thermostats take responsibility for their products at the end of their useful life. To find year-round drop-offs call 1-855-63-CYCLE or go to VTrecycles.com.

Trash and Recycling collection, processing and disposal has presented challenges. Several landfills closed leaving less options of where to dispose of trash. Only one landfill remains in Vermont. In addition, the recycling commodity markets remain near all-time historical lows due to the impact of *National Sword* – an initiative imposed by the Chinese government which banned the import of Mixed Paper and Mixed Plastics where much of the United States had been sending these materials. This presents opportunities to create recycling markets in the U.S. which may eventually enable us to recycle these materials here rather than ship them overseas.

Be Careful What You Put Down the Drain: Many materials, especially household hazardous waste, should NOT be poured down the drain, either to a septic tank or field. These chemicals are toxic, will kill the organisms that break down waste, and will enter surface and groundwater supplies. Flushing prescription drugs down the toilet should also be avoided as these have been shown to harm fish and amphibians. Visit <http://www.londonderryvt.org/wp-content/uploads/2019/10/Cloggers-full-brochure-FINAL.pdf>



Sharps: Needles, syringes and other sharps should not be thrown away loose in the trash since they could injure anyone handling the trash. Follow these tips for safe disposal: Carefully put needles or syringes into an empty plastic bottle marked #2 HDPE on the bottom, that also has a screw-on lid. Laundry detergent and softener bottles are good examples. Label the container with the warning: “DO NOT RECYCLE!” Dispose of the sharps container in your household trash. DO NOT put this bottle in your recycling. For more information on disposal and what to do if you are pricked by a needle or syringe, download the Vermont Department of Health's sharps disposal flier http://healthvermont.gov/adap/documents/sharps_disposal_flyer.pdf.

Food Scraps: Beginning July 1, 2020 Vermont law bans food scraps from the trash. If you compost at your home, you can still put meat and bones in your trash. Food scraps, including meat and bones, are accepted at the Londonderry Transfer Station.

Outreach: The LSWG reached out to schools and businesses in 2019 providing guidance on recycling, disposal of hazardous materials and diverting food scraps and organics from the landfill. If your school or business is interested in learning about ways to handle solid waste, organics, recyclables and other materials please contact recycle@londonderryvt.org.



The Little School

Where play is the cornerstone of learning

January 2020

Dear Friends and Neighbors,

As we head into a new decade, The Little School is proud to maintain its commitment to providing high quality, caring early education focused on fostering the growth and development of our youngest learners. Our accredited preschool program has a long tradition of providing children and families with an exceptional learning environment in the Weston community. The Little School is also firmly committed to meeting the needs of a diverse population by offering flexible scheduling as well as a range of tuition supports, including financial assistance and access to Vermont's universal preschool funding support.

As The Little School's new executive director, I am keenly aware of just how special this school and community are: not only do we have an outstanding, dedicated and skilled teaching staff, we are also incredibly fortunate to be a truly community based program supported in so many ways by the town of Weston. Weston's commitment to supporting The Little School is truly invaluable, both in terms of assistance with maintaining the lovely building and playground but equally importantly, by providing a unique community setting that welcomes families and children in so many ways.

Our Little School traditions of involving families in school events and encouraging involvement in their children's education are supported by deep roots in Weston town activities. Community based opportunities for children and families-- such as Christmas in Weston, visits from the fire station and to the library and Playhouse-- have become increasingly rare in our current educational climate, but both research and common sense tell us just how central such connections are for helping children grow and develop as engaged and caring members of their communities.

As the town comes together for Town Meeting, I would like to extend my deepest gratitude on behalf of The Little School for your continued support.

Sincerely,

Cathy Siggins
Executive Director



U.S. Department
of Veterans Affairs

White River Junction VA Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free)
802-295-9363 (Commercial)

In Reply Refer to: 405/00

December 23rd, 2019

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women’s Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community-based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American Veterans	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Respectfully;

Becky Rhoads, Au.D.
Associate Medical Center Director



The Windham Regional Commission

The mission of the Windham Regional Commission (WRC) is to assist towns in Southeastern Vermont to provide effective local governance and to work collaboratively with them to address regional issues. In the absence of county government, we provide an essential link between towns, the state, and the federal government. The region is comprised of 27 member towns: the 23 towns of Windham County; Readsboro, Searsburg and Winhall in Bennington County; and Weston in Windsor County.

The Commission, a political subdivision of the state, is composed of and governed by town-appointed Commissioners. Towns choose their own representatives to serve on the Commission. After town meeting, each Selectboard appoints up to two representatives to serve on the Commission for the coming year. Weston is currently represented by Charles Goodwin and the second position remains vacant. Each Commissioner represents their town's interests before the Commission, brings information from the Commission back to their town, and serves on at least one of a number of WRC committees that address regional and municipal issues and concerns. Active service on these committees is very important because the WRC is organized around a strong committee structure. It's within these committees that most Commission decisions are made. All WRC meetings are open to the public and subject to Vermont open meeting law.

We assist towns with a number of different activities, including town plans and bylaws; community and economic development; local emergency and hazard mitigation planning, including flood hazard and river corridor bylaw assistance; natural resources, including assisting towns with watershed restoration projects and implementation of the state's new clean water law; Act 174 town energy planning; transportation, including traffic counts (automotive, bicycles, pedestrian), inventories (bridges, culverts, signs, road erosion), road foremen training, and serving as a liaison with VTTrans to report damage to town road infrastructure to the state as a result of flooding; redevelopment of "Brownfields" sites (sites that are or may be contaminated by hazardous substances); review of projects submitted for review through Act 250 (land use), Section 248 (energy generation and transmission, telecommunications), and federal permitting processes; grant application and administration; training of municipal officials and volunteers across a range of topics; and mapping and geographic information system (GIS) analyses. The maps in your town office were likely produced by the WRC.

We help towns make the most of the financial and human resources they have both individually and collectively, assisting with projects between and among towns, building and augmenting the capacity of volunteer-based town boards and commissions, and providing professional services to towns that may want to take on a project that is beyond what they can comfortably manage with their own staff and volunteers. Our relationship with towns is inherently collaborative. For instance, towns may choose to have their plans reviewed by the Commission; town plan review and approval by the WRC is not mandatory. The regional plan, which was updated in 2014 following a two-year process, is developed in consultation with member towns, reflects town plan policies, and is ultimately approved by our towns.

Past year highlights reflect the range of services we provide to the towns of the region. We have submitted an application for a VT Public Service Department Broadband Innovation Grant in collaboration with Valley Net and the Center on Rural Innovation to develop a feasibility analysis and business plan to improve access to high-speed broadband to underserved communities for the region as a whole. This work will be done in collaboration with towns. We've established a regional Emergency Management Directors (EMD) Roundtable, and have worked with EMDs and assistance agencies to create a Vulnerable Population Phone Tree to facilitate outreach to those most at risk during a disaster. We continue to help towns apply for grants to support compliance with the state's Municipal Roads General Permit compliance. We also continue to be the primary GIS and mapping resource for our towns. An annual report is available on our website (www.windhamregional.org). Click on the heading "About Us." We encourage you to visit your town's page on our website to see your town's profile (<http://windhamregional.org/towns>). A video about the WRC is available on our homepage.

Funding for the WRC is provided through contracts with state agencies, federal grants, and town assessments. Town assessments make up a relatively small percentage of our budget; about 5% of a \$2.32 million budget for FY 2020, a substantial portion of which includes our brownfields revolving loan fund and modern wood heat and renewable energy grant funds. But it is the only funding we receive that has no conditions placed upon it by entities beyond the WRC's borders. Your town's assessment makes it possible for us to leverage the resources to serve you. The town's assessment for this year is \$1,297. To see our detailed Work Program and Budget for FY 2020, visit our website and click on the heading "About Us."



Windham & Windsor Housing Trust (WWHT) is a non-profit organization founded in 1987, serving the residents of Windham and southern Windsor County. We provide housing for residents of low and moderate incomes, preserve and revitalize neighborhoods, help residents acquire their own homes, and generally improve the social, economic, and cultural health of communities of Windham and southern Windsor County.

WWHT's mission is *to strengthen the communities of Southeast Vermont through the development and stewardship of permanently affordable housing and through ongoing support and advocacy for its residents.*

Homeownership Center

The **Home Repair Program** provides low cost loans to low and moderate income homeowners throughout Windham and Windsor counties to make critical home repairs. These include repairs necessary to bring a home up to code and make it a safe place to live. Our rehabilitation specialist inspects the home, determines which repairs are necessary, and works with the homeowner to plan and finance the project. We assisted 60 homeowners in 2019 with home repair projects.

One-to-one Counseling helps renters and homeowners understand and navigate their options and make smart financial decisions. The program is available to all residents in both counties. We provide homebuyer education, financial literacy training and credit counseling. In 2019, 80 of our clients were able to purchase a home.

The **Shared Equity Program** provides grants to income-eligible homebuyers to subsidize the purchase of single-family homes. Grants are used toward the purchase price of the land underneath the home, lowering the cost to the homebuyer. Windham & Windsor Housing Trust retains ownership of the land and ensures long-term affordability through special ground lease provisions. 135 homes are in the shared equity program.

Rental Housing Development Program-In order to meet the diverse housing needs of a community, WWHT develops affordable rental housing opportunities. This takes the form of both rehabilitation of existing housing and the construction of new apartments. WWHT works with towns to plan for meeting local affordable housing and community development needs. In 2019, WWHT completed the new construction of the Snow Block in Downtown Brattleboro, with 23 mixed income apartments and a new commercial space. WWHT is also in the planning phases of a similar mixed use, mixed income development located in Downtown Bellows Falls, revitalizing a prominent building in the northern gateway to Downtown Bellows Falls.

Rental Housing Management Program-WWHT owns 867 rental apartments and 16 commercial properties with 1349 tenants. We manage the rental properties in and near Brattleboro and contract with Stewart Property Management Services for the properties in northern Windham and Windsor Counties. WWHT takes pride in the appearance of our multi-family housing and is committed to providing the staff and financial resources necessary to ensure long-term health and safety for our residents as well as preservation of property values. Although WWHT is a non-profit, we pay local property taxes on our rental properties and our shared-equity homeowners pay property taxes to the Towns and Villages.

For more information, please visit us on the web at www.homemattershere.org

To: Windsor County Town Clerks
From: Assistant Judges Jack Anderson and Ellen Terie
RE: County News for inclusion in your town's Town Meeting Report
Date: Jan. 16, 2020

The County held the preliminary budget meeting on December 11, and the final budget meeting on January 16. The 2020-2021 budget calls for the amount to be collected from countywide property taxes to be \$455,361, a slight increase of .016 % over the current year's amount of \$448,185. The tax rate will be .0048368 per hundred dollars. Last fiscal year, the rate was .0048571 per \$100 of valuation; the year before that it was .00483684 per \$100 of valuation. So, the rate is holding steady. What changes each year is the value of the grand list in the county, and in each town in the county.

For the 2020-2021 fiscal year, expenses are slightly down from FY 19-20 \$570,137 to \$568,333. Income is projected to be slightly up from FY 19-20 \$566,841 to \$568,333.

Pursuant to Title 24, § 134, the County Treasurer shall issue warrants on or before March 1 requiring the tax to be paid in two equal installments on or before July 5 and on or before November 5, 2020.

Construction Bond Repayment

The Windsor County Court House rehabilitation was completed in 2014. We are now in the sixth year of repayment of the bond. A rate of .00257238 is assessed to collect the total 2020 bond repayment of \$240,747. As with the county tax, towns may elect to submit this bond repayment in two payments, on or before July 5 and November 5, 2020.

Projects completed in the Past Year

The County completed the following projects on its properties at 12 The Green and 62 Pleasant Street:

The parking lot at the County Building was repaved and re striped;
The courtroom lights were switched from metal halide bulbs to LED bulbs;
We purchased and installed interior storm windows on the first and second floors of the Sheriff's office;
The second story windows on the Court House were prepped and repainted;
The entryway to WCTV 8 (our tenant upstairs at the County Building) was expanded and Hard packed;

In the works for the summer: a new roof membrane over the cell block in the rear of 62 Pleasant Street.

Weston Reference Guide

Web Page: www.westonvt.org

Town Offices

Office Hours: 8:00a.m. - 1:00 p.m. Monday-Friday

Town Clerk/ Treasurer

email: clerk@westonvt.org

(802) 824-6645
Fax (802) 824-4121

Selectboard

email: selectboard@westonvt.org

(802) 824-6988
Fax (802) 824-4121

Town Garage

(802) 824-6890

Listers

email: listers@weston.org

(802) 824-4449
Fax (802) 824-4121

Animal Control Officers - Almon Crandall

(802)824-3159

Collector of Delinquent Taxes - Sandra Goodwin

(802) 824-6817

Fire Warden - Denis Benson

Alternate - Almon Crandall

(802) 824-6890 or (802) 824-3159

Zoning Administrator - Will Goodwin

email: zoning@westonvt.org

(802) 824-6645

Regular Meeting Schedules

Selectboard - 2nd & 4th Tuesday of each month, 7:30 p.m. at the Town Office

Planning Commission - 1st Monday of each month, 7:00 p.m. at the Town Office

Dog Licenses

Owners of dogs and wolf-hybrids six months and older must register their animal by April 1st of each year. A current rabies certificate and, if appropriate, a spay or neuter certificate must be presented at the time of registration. Call the Town Clerk for information (802) 824-6645. A person who fails to register their animal is subject to a fine up to \$500.00.

Vital Statistics

Vital records (birth, marriage, death) are public documents available in the Town Clerk's Office. Certified copies are available upon request. Birth and death certificates may also be requested from the state. Genealogy research may be done during regular office hours.

Other Services

Emergency Dial 911

Vermont State Police (Westminster)

(802) 722-4600

Vermont211 Get Connected **Dial 211** or visit their website: www.vermont211.org

Green Mountain National Forest

(802) 362-2307

Warming Shelters

For shelter during weather related emergencies, please check with Londonderry Town Office (824-3356), Weston Town Office (824-6645), or the Colonial House (824-6286) for availability and hours.

Weston Volunteer Fire Dept. - meets 1st Thurs. of each month at 7:00 p.m. at the Firehouse

(802) 824-3539

Londonderry Transfer Station

(802) 824-5506

Hours: Mon., Tues., Thurs., Fri., Sat. 9 a.m.-4:00 p.m. Sun. 12:00 p.m.-4:00 p.m. Closed Wed. and holidays

Wilder Memorial Library www.wildermemoriamlibrary.org

(802) 824-4307

Hours: Tuesday & Thursday (2 p.m. - 4 p.m.), Wednesday, Friday, & Saturday (10 a.m. - 4 p.m.)

Town of Weston
PO Box 98
12 Lawrence Hill Rd.
Weston, VT 05161

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